



PUBLIC NOTICES



"Because The People Must Know"

CARROLL CONSOLIDATED SCHOOL CORPORATION

ANNUAL FINANCIAL REPORT
RECEIPTS COMPARISONS CALENDAR YEAR 2008

RECEIPT ACCOUNTS	2008 APPROVED BUDGET RECEIPTS	2008 ACTUAL RECEIPTS
GENERAL		
1000 LOCAL SOURCES	2,846,271.00	2,611,551.77
3000 STATE SOURCES	3,691,336.00	3,823,500.31
4000 FEDERAL SOURCES	14,000.00	0.00
5000 BOND AND ADVANCES	0.00	800,000.00
TOTAL	6,551,607.00	7,235,052.08
DEBT SERVICE		
1000 LOCAL SOURCES	652,628.00	510,594.87
TOTAL	652,628.00	510,594.87
CAPITAL PROJECTS FUND		
1000 LOCAL SOURCES	1,121,449.00	945,469.67
TOTAL	1,121,449.00	945,469.67
TRANSPORTATION OPERATING FUND		
1000 LOCAL SOURCES	467,936.00	414,653.68
TOTAL	467,936.00	414,653.68
TRANSP-BUS REPLACEMENT FUND		
1000 LOCAL SOURCES	176,278.00	157,789.58
TOTAL	176,278.00	157,789.58
SPECIAL EDUCATION PRESCHOOL		
1000 LOCAL SOURCES	6,810.00	5,866.27
3000 STATE SOURCES	12,407.00	13,434.00
TOTAL	19,217.00	19,300.27
GRAND TOTAL	8,989,115.00	9,282,860.15

EXPENDITURE ACCOUNTS	2008 APPROVED BUDGET EXPENDITURES	2008 ACTUAL EXPENDITURES
GENERAL		
11000 INSTRUCTION/REGULAR PROGRAMS	3,185,379.00	3,305,865.06
12000 INSTRUCTION/SPECIAL PROGRAMS	2,500.00	0.00
13000 INSTRUCTION/ADULT/CONT.ED	500.00	0.00
14000 INSTRUCTION/SUMMER SCHOOL	47,350.00	50,045.74
16000 REMEDIATION PROGRAMS	36,500.00	43,689.32
21000 SUPPORT SERVICE/PUPILS	181,695.00	173,514.40
22000 SUPPORT SERVICES/INST. STAFF	192,535.00	96,294.66
23000 SUPPORT SERVICES/GEN.ADMIN.	219,765.00	228,344.95
24000 SUPPORT SERVICES/SCH.ADMIN.	413,000.00	449,745.66
25000 SUPPORT SERVICES/BUSINESS	1,165,600.00	1,050,927.52
26000 SUPPORT SERVICES/CENTRAL	690,671.00	686,425.55
30000 COMMUNITY SERVICES	72,900.00	83,008.80
50000 DEBT SERVICES	0.00	824,006.94
TOTAL	6,208,395.00	6,991,868.60
DEBT SERVICE		
25000 SUPPORT SERVICES/BUSINESS	9,674.00	0.00
50000 DEBT SERVICES	343,897.00	353,571.00
TOTAL	353,571.00	353,571.00
CAPITAL PROJECTS FUND		
22000 SUPPORT SERVICES/INST. STAFF	30,000.00	28,543.28
26000 SUPPORT SERVICES/CENTRAL	256,578.00	246,402.55
40000 NONPROGRAMMED CHARGES	1,588,511.00	1,210,774.19
TOTAL	1,875,089.00	1,485,720.02
TRANSPORTATION OPERATING FUND		
25000 SUPPORT SERVICES/BUSINESS	87,407.00	36,926.03
TOTAL	87,407.00	36,926.03
TRANSP-BUS REPLACEMENT FUND		
SPECIAL EDUCATION PRESCHOOL		
GRAND TOTAL	8,524,462.00	8,868,085.65

Classifications	Range of Pay Rates
I. Instructional and Supplementary Pupil Services	
A. Library Aides	\$ 9.65-\$13.10
B. Kindergarten Aides	\$ 9.65
C. Special Education Aides	
D. Prime Time Aides	\$ 9.65
E. Pre-kindergarten/Head Start Aides	
F. Educational Enterprises	
G. Other	
II. Cafeteria and Food Services	
A. Managers/Head Cooks	\$ 9.82-\$11.55
B. School Food Service Director	\$14.58
C. All Other Food Service Employees	
III. Health Services	
A. Nurses	\$19.99
B. Other	\$12.66
IV. Office/Clerical/Secretarial	
V. Executive/ Administrative/Accounting	\$10.91-\$20.84
A. Business Manager	
B. Buildings and Grounds Director	
C. Community Relations/Publicity Director	
D. Other	
VI. Maintenance/Custodial/Warehouse/Security/Transportation	
A. Building Custodians	\$13.91-\$17.00
B. Bus Drivers	\$56.82-\$82.70
C. Other	\$17.27-\$25.20
VII. Computer Services	\$11.55-\$25.00
VIII. Other	
Total Number of non-certified part-time employees	12
Total Number of non-certified full-time employees	72

CERTIFIED SALARY SCHEDULE

IN EFFECT DECEMBER 31, 2008

YRS EXP	MASTERS	NBR OF FALL	MASTERS	NBR OF SPRING	BACHELORS	NBR OF FALL	BACHELORS	NBR OF SPRING	MASTERS	NBR OF +6 FALL	MASTERS	NBR OF +6TH SPRING
0	32,761.25				31,414.02				31,414.02			
1	33,703.83	2			32,084.00	3			32,084.00			
2	34,641.56				32,761.25	2			32,761.25	1		
3	35,590.19				33,432.44	1			33,432.44			
4	36,530.35				34,109.69	2			34,109.69			
5	37,474.14				34,779.67				34,779.67			
6	38,420.35				35,458.14	2			35,458.14			
7	39,360.51				36,094.19	2			36,094.19			
8	40,301.87	1			36,711.73	3			36,711.73			
9	41,249.30				36,711.73				36,711.73			
10	42,190.66	2			36,711.73	1			36,711.73			
11	43,305.28	3			36,711.73				36,711.73			
12	44,413.84	1			36,711.73				36,711.73			
13	45,524.82	1			36,711.73				36,711.73			
14	46,638.23	1			36,711.73				36,711.73			
15	47,751.63	1			36,711.73				36,711.73			
16	49,012.84				36,711.73	1			36,711.73			
17	50,271.63				36,711.73				36,711.73			
18	51,543.75	1			36,711.73				36,711.73			
19	52,800.12				36,711.73				36,711.73			
20	54,071.02	2			36,711.73				36,711.73			
21	54,071.02											
22	54,071.02	1										
23	54,071.02											
24	54,071.02											
25	54,071.02	1										
26	54,071.02											
27	54,071.02	1										
28	54,071.02											
29	54,071.02	3										
30	54,071.02	16										
TOTAL		38								1		8
TOTAL NUMBER OF CERTIFIED PART-TIME EMPLOYEES												3
TOTAL NUMBER OF CERTIFIED FULL-TIME EMPLOYEES												65
TOTAL NUMBER OF EMPLOYEES												68

CERTIFIED ADMINISTRATIVE STAFF IN EFFECT JULY 1, 2008

ADMINISTRATIVE STAFF	LOWEST SALARY	HIGHEST SALARY	AVERAGE SALARY	NUMBER PERSONNEL
ADMINISTRATIVE STAFF	54,000.00	94,128.00	69,976.00	6

STUDENT ENROLLMENT SEPTEMBER 12, 2008

GRADE LEVEL	ENROLLMENT	ELEMENTARY UNGRADED	YEAR 2008	YEAR 2009
PREKINDERGARTEN	00	95.00	342,128,845.00	295,699,761.00
KINDERGARTEN	40.50	85.00	6931	
GRADE 1	73.00	79.00	1629	1022
GRADE 2	87.00	96.00	2718	2895
GRADE 3	86.00	92.00	1168	1333
GRADE 4	95.00	90.00	0440	0468
GRADE 5	82.00	00		
GRADE 6	88.00	00		
TOTAL				

ASSESSED VALUATION AND TAX RATES

ASSESSED VALUATION	TAX RATES
ASSESSED VALUATION	1,088.50

PAYMENTS IN EXCESS OF 2,500 MADE TO VENDORS - CALENDAR YEAR 2008

VENDOR NAME	GENERAL AMOUNT	DEBT SERVICE AMOUNT	CAPITAL PROJECTS AMOUNT	TRANSPORTATION OPER AMOUNT	TOTAL AMOUNT
MIKE MCCROSKEY					6,474.00
CARROLL COUNTY SENIOR & QUILL CORPORATION					6,325.00
MAXWELL SALES					6,281.64
CXTEC					6,161.05
COMMUNICATIONS SERVICE CO.					6,086.14
RED HAWK					5,869.78
BOZELL INDUSTRIAL PRODUCTS					5,570.80
INDIANA SCHOOL BOARDS ASSOC.					5,468.00
COLLISION PLUS					5,411.66
KIDDER & COMPANY					5,390.00
WILCOX LUMBER COMPANY					5,282.10
MIRIAM E. ROBESON					5,190.00
TRUEBLOOD LUBRICANTS. LLC					5,172.96
CHAD A. MYERS					4,827.00
WABASH VALLEY EDUCATION CENTER					4,700.80
BILL DILLON					4,652.00
ALL-CON LEVELING. INC.					4,485.00
LARRY WINKLEMAN					4,440.00
PENWORTHY COMPANY					4,158.48
JOHN A. SAYERS					4,124.83
KIRBY RISK CORPORATION					3,885.76
JIM S WELDING & REPAIR					3,885.76
VERNIER SOFTWARE & TECHNOLOGY					3,843.00
ADVANCED MFG. TECHNIQUES. INC.					3,843.00
JERRY D. REINKE					3,800.00
WOODARD SALES & SERVICE					3,682.09
TOM HEDDE					3,541.00
NICK BEAVER					3,511.00
ALLEN VENTURES INC.					3,483.18
CORP EXPRESS					3,436.00
NOVELL INC.					3,429.00
STUDY ISLAND					3,400.00
BECK S					3,373.55
STEPHAN S IGA					3,366.01
AYRES TRUE VALUE HARDWARE					3,153.22
AP/SAT ESSAY PREP					3,294.00
HUBBARD GM CENTER					3,254.85
ASL TESTING					3,180.75
RELISTAR LIFE INSURANCE CO.					3,178.28
W.W. GRAINGER INC.					3,183.69
TOM HALL					2,992.00
SOUND OF MUSIC					2,942.92
WASTE MANAGEMENT					2,889.70
JEFFREY SIMMONS					2,877.00
LOGIC KEY, INC.					2,860.00
SARAH KIRKMAN					2,709.00
SELECT EQUIPMENT COMPANY, INC.					2,704.00
STEVE PENCEK					2,656.00
CHARLES HUCKSTEP					2,560.44
ICE MILLER					2,502.80

STATEMENT OF INDEBTEDNESS - CALENDAR YEAR 2008

INDEBTEDNESS	PRINCIPAL OUTSTANDING
TEMPORARY LOANS	
SCHOOL BONDS	675,000.00
EMERGENCY LOANS	
SCHOOL BUS LOANS	
HOLDING COMPANY- PUBLIC & PRIVATE	
VETERANS MEMORIAL LOANS	
COMMON SCHOOL LOANS	
INDIANA BOND BANK/ANTICIPATED NOTES	
OTHER TAX BOARD APPROVED DEBT	
TOTAL	675,000.00
OUTSTANDING ENCUMBRANCES-ALL FUNDS	
(INCLUDE PURCHASE ORDERS, VENDOR CONTRACTS, LETTERS OF COMMITMENT, LEASES)	

I HEREBY CERTIFY THAT THE FINANCIAL REPORT IS TRUE AND ACCURATE IN EVERY RESPECT TO THE BEST OF MY KNOWLEDGE AND BELIEF. I FURTHER CERTIFY THAT ALL CONTRACTS, VOUCHERS, AND BILLS FOR ALL PAYMENTS MADE BY THE SCHOOL CORPORATION ARE IN ITS POSSESSION AND OPEN TO PUBLIC INSPECTION.
DATE July 21, 2009
CARROLL CONSOL SCHOOL CORP.
2 SOUTH THIRD STREET
FLORA, IN 46929-1397
SECRETARY
MICHELLE L. SIMMONS
3111

Real Estate Transfers