



PUBLIC NOTICES

"Because The People Must Know"



Twin Lakes School Corporation Annual Report

Receipts Comparisons
Calendar Year 2007

Receipt Accounts	2007 Approved Budget Receipts	2007 Actual Receipts
GENERAL FUND		
1000 LOCAL SOURCES	7,483,385.08	6,630,362.41
2000 INTERMEDIATE SOURCES	694.00	588.80
3000 STATE SOURCES	7,680,509.11	7,903,769.81
4000 FEDERAL SOURCES	0.00	5,866.01
7000 SALE OF PROPERTY/ADJUSTS/REFUND	30,000.00	48,326.62
TOTAL	15,194,588.19	14,588,913.65
DEBT SERVICE		
1000 LOCAL SOURCES	2,785,809.00	2,413,880.78
9000 TRANSFERS	0.00	84,000.00
TOTAL	2,785,809.00	2,497,880.78
RETIRE/SEV BOND DEBT SERVICE		
1000 LOCAL SOURCES	740,113.00	629,182.10
9000 TRANSFERS	0.00	84,000.00
TOTAL	740,113.00	713,182.10
CAPITAL PROJECTS		
1000 LOCAL SOURCES	1,975,183.00	1,713,157.36
7000 SALE OF PROPERTY/ADJUSTS/REFUND	0.00	1,395.94
TOTAL	1,975,183.00	1,714,553.30
TRANSPORTATION OPERATING FND		
1000 LOCAL SOURCES	1,275,416.00	1,109,565.87
7000 SALE OF PROPERTY/ADJUSTS/REFUND	0.00	906.06
9000 TRANSFERS	0.00	19,847.00
TOTAL	1,275,416.00	1,130,318.93
TRANSPORTATION SCH BUS REPL		
1000 LOCAL SOURCES	355,853.00	308,414.16
7000 SALE OF PROPERTY/ADJUSTS/REFUND	0.00	100.00
TOTAL	355,853.00	308,514.16
SPECIAL EDUCATION PRESCHOOL		
1000 LOCAL SOURCES	19,804.00	17,123.28
3000 STATE SOURCES	43,949.00	45,879.00
TOTAL	63,753.00	63,002.28
GRAND TOTAL	22,390,715.19	21,016,365.20

EXPENDITURE COMPARISONS
CALENDAR YEAR 2007

Expenditure Accounts	2007 Approved Budget Expenditures	2007 Actual Expenditures
GENERAL FUND		
11000 INSTRUCTION/REGULAR PROGRAMS	7,865,376.49	7,197,305.22
12000 INSTRUCTION/SPECIAL PROGRAMS	45,700.00	36,805.00
14000 INSTRUCTION/SUMMER SCHOOL	65,000.00	51,242.20
16000 REMEDIATION PROGRAMS	60,000.00	55,780.12
21000 SUPPORT SERVICES/PUPILS	504,969.04	506,907.23
22000 SUPPORT SERVICES/INST STAFF	250,122.85	220,165.37
23000 SUPPORT SERVICES/GEN ADMIN	455,817.65	461,749.04
24000 SUPPORT SERVICES/SCH ADMIN	963,000.00	938,143.25
25000 SUPPORT SERVICES/BUSINESS	1,942,368.64	1,917,436.77
26000 SUPPORT SERVICES/CENTRAL	2,541,200.00	2,451,548.19
30000 COMMUNITY SERVICES	224,100.00	233,678.38
40000 NONPROGRAMMED CHARGES	1,445,000.00	1,372,742.38
TOTAL	16,362,654.67	15,443,503.15
DEBT SERVICE		
40000 NONPROGRAMMED CHARGES	0.00	103,847.00
50000 DEBT SERVICES	2,901,371.00	2,891,371.00
TOTAL	2,901,371.00	2,995,218.00
RETIRE/SEV BOND DEBT SERVICE		
40000 NON PROGRAMMED CHARGES	0.00	84,000.00
50000 DEBT SERVICES	652,518.00	652,517.50
TOTAL	652,518.00	736,517.50
CAPITAL PROJECTS		
22000 SUPPORT SERVICES/INST STAFF	0.00	1,950.00
25000 SUPPORT SERVICES/BUSINESS	3,791,514.84	2,922,842.24
26000 SUPPORT SERVICES/CENTRAL	172,100.00	169,661.88
TOTAL	3,963,614.84	3,094,454.12
TRANSPORTATION OPERATING FND		
25000 SUPPORT SERVICES/BUSINESS	1,167,000.00	979,091.62
26000 SUPPORT SERVICES/CENTRAL	162,500.00	130,555.95
TOTAL	1,329,500.00	1,109,647.59
TRANSPORTATION SCH BUS REPL		
25000 SUPPORT SERVICES/BUSINESS	373,052.77	373,052.77
TOTAL	373,052.77	373,052.77
SPECIAL EDUCATION PRESCHOOL		
40000 NONPROGRAMMED CHARGES	90,000.00	77,004.80
TOTAL	90,000.00	77,004.80
GRAND TOTAL	25,672,711.28	23,829,397.93

CERTIFIED ADMINISTRATIVE STAFF IN EFFECT JUNE 30, 2008

LOWEST SALARY	HIGHEST SALARY	AVERAGE SALARY	NUMBER PERSONNEL	
ADMINISTRATIVE STAFF	61,682.00	107,681.00	76,904.92	12

CERTIFIED SALARIES SCHEDULE IN EFFECT JUNE 30, 2008

YRS EXP	BACHELORS	NBR OF PEOPLE	BACHELORS PLUS 15	NBR OF PEOPLE	MASTERS	NBR OF PEOPLE	MASTERS PLUS 30	NBR OF PEOPLE
0	31,548.00	14	32,298.00	1	33,587.00	1	34,587.00	35,087.00
1	32,197.00	2	32,947.00	34	34,210.00	1	35,421.00	35,921.00
2	32,846.00	8	33,596.00	35	35,256.00	3	36,256.00	36,756.00
3	33,495.00	4	34,245.00	36	36,090.00	3	37,090.00	37,590.00
4	34,144.00	7	35,110.00	1	37,002.00	3	38,202.00	38,702.00
5	35,225.00	4	35,975.00	2	38,315.00	1	39,815.00	40,315.00
6	36,214.00	4	36,964.00	1	39,427.00	2	40,427.00	40,927.00
7	37,202.00	2	37,952.00	3	40,539.00	2	41,539.00	42,039.00
8	38,191.00	4	38,941.00	1	41,652.00	2	42,652.00	43,152.00
9	39,180.00	3	39,930.00	6	42,764.00	1	43,764.00	44,264.00
10	40,169.00	40	40,919.00	1	43,877.00	4	44,877.00	45,377.00
11	41,158.00	41,907.00	3	44,989.00	4	45,989.00	1	46,489.00
12	42,146.00	1	42,896.00	2	46,101.00	2	47,101.00	47,601.00
13	43,135.00	1	43,885.00	1	47,214.00	1	48,214.00	48,714.00
14	44,124.00	1	44,874.00	2	48,326.00	2	49,326.00	49,826.00
15	45,113.00	45,863.00	1	49,438.00	2	50,438.00	50,938.00	51,438.00
16	46,101.00	46,851.00	2	50,551.00	1	51,551.00	52,051.00	52,551.00
17	46,101.00	46,851.00	1	51,663.00	1	52,663.00	53,163.00	53,663.00
18	46,101.00	46,851.00	1	52,775.00	1	53,775.00	54,275.00	54,775.00
19	46,101.00	46,851.00	1	53,888.00	2	54,888.00	55,388.00	55,888.00
20	46,101.00	46,851.00	1	55,000.00	2	56,000.00	56,500.00	57,000.00
21	46,101.00	46,851.00	1	56,113.00	4	57,113.00	57,613.00	58,113.00
22	46,101.00	46,851.00	1	57,225.00	2	58,225.00	1	58,725.00
23	46,101.00	46,851.00	1	58,337.00	1	59,337.00	59,837.00	60,337.00
24	46,101.00	46,851.00	1	59,449.00	1	60,449.00	60,949.00	61,449.00
25	46,101.00	46,851.00	1	60,561.00	2	61,561.00	62,061.00	62,561.00
26	46,101.00	46,851.00	1	61,673.00	2	62,673.00	63,173.00	63,673.00
27	46,101.00	46,851.00	1	62,785.00	5	63,785.00	64,285.00	64,785.00
28	46,101.00	46,851.00	1	63,897.00	2	64,897.00	65,397.00	65,897.00
29	46,101.00	46,851.00	1	65,009.00	4	66,009.00	66,509.00	67,009.00
30	46,101.00	46,851.00	1	66,121.00	8	67,121.00	67,621.00	68,121.00
TOTAL	56	32	56	32	56	8	56	8

TOTAL NUMBER OF CERTIFIED PART-TIME EMPLOYEES 173
TOTAL NUMBER OF CERTIFIED FULL-TIME EMPLOYEES 173
TOTAL NUMBER OF EMPLOYEES 173

EXTRACURRICULAR SALARY SCHEDULE IN EFFECT JUNE 30, 2008

POSITION	AMOUNT	POSITION	AMOUNT
BOYS VARSITY SOCCER	3,644.00	STUDENT COUNCIL HS	1,365.00
EQUIPMENT MAINTENANCE	400.00	FCLSA SPONSOR	514.00
POOL DIRECTOR	1,200.00	SENIOR CLASS SPONSOR	514.00
1/3 ASST DRAMA DIRECTOR	626.33	JUNIOR CLASS SPONSOR	686.00
2/3 ASST DRAMA DIRECTOR	1,252.67	NEWSPAPER HIGH SCHOOL	565.00
1/2 JUNIOR CLASS SPONSOR	343.00	ACADEMIC SUPER BOWL HS	686.00
FUTURE EDUCATOR-AMERICA CLUB	514.00	BUSINESS PROFESSIONAL	514.00
TECHNOLOGY CLUB SPONSOR	514.00	NATIONAL HONOR SOCIETY HS	514.00
SOCIAL STUDIES CLUB MS	514.00	SPANISH CLUB	514.00
DRAMA CLUB MS	514.00	FRENCH CLUB	514.00
MIDDLE SCHOOL	514.00	ATHLETIC TRAINER	7,158.00
ELEM CIRCLE STATE MUSIC SPONSO	514.00	WEIGHT ROOM SUPERVISOR	7,158.00
BOYS & GIRLS HEAD GOLF MS	1,080.00	ELEM MANAGER-FALL SEASON	3,000.00
EVENT MANAGER-FALL SEASON	3,000.00	EVENT MANAGER WINTER SEASON	3,000.00
EVENT MANAGER WINTER SEASON	3,000.00	EVENT MANAGER SPRING SEASON	3,000.00
EVENT MANAGER SPRING SEASON	3,000.00	ELEMENTARY SCHOOL	514.00
ELEMENTARY SCHOOL	514.00	ELEM STUDENT COUNCIL SPONSORS	514.00
ELEM STUDENT COUNCIL SPONSORS	514.00	ELEMENTARY MATH BOWL SPONSORS	514.00
ELEMENTARY MATH BOWL SPONSORS	514.00	ELEM SPELL BOWL SPONSORS	514.00
ELEM SPELL BOWL SPONSORS	514.00	BASKETBALL BOYS ELEM DIRECTOR	1,408.00
BASKETBALL BOYS ELEM DIRECTOR	1,408.00	BASKETBALL GIRLS ELEM DIRECTOR	1,408.00
BASKETBALL GIRLS ELEM DIRECTOR	1,408.00	YEARBOOK MIDDLE SCHOOL	1,111.00
YEARBOOK MIDDLE SCHOOL	1,111.00	MIDDLE SCHOOL VOCAL	686.00
MIDDLE SCHOOL VOCAL	686.00	STUDENT COUNCIL MS	1,021.00
STUDENT COUNCIL MS	1,021.00	MS ACADEMIC COMPETITIONS SPONSOR	686.00
MS ACADEMIC COMPETITIONS SPONSOR	686.00	CHESS CLUB SPONSOR	1,024.00
CHESS CLUB SPONSOR	1,024.00	NATIONAL HONOR SOCIETY MS	514.00
NATIONAL HONOR SOCIETY MS	514.00	ART CLUB MS	514.00
ART CLUB MS	514.00	VOLLEYBALL 8TH GRADE	1,536.00
VOLLEYBALL 8TH GRADE	1,536.00	VOLLEYBALL 7TH GRADE	1,536.00
VOLLEYBALL 7TH GRADE	1,536.00	VOLLEYBALL 6TH GRADE	1,536.00
VOLLEYBALL 6TH GRADE	1,536.00	BASKETBALL BOYS 8TH GRADE	2,133.00
BASKETBALL BOYS 8TH GRADE	2,133.00	BASKETBALL BOYS 7TH GRADE	2,133.00
BASKETBALL BOYS 7TH GRADE	2,133.00	BASKETBALL BOYS 6TH GRADE	2,133.00
BASKETBALL BOYS 6TH GRADE	2,133.00	BASKETBALL GIRLS 8TH GRADE	2,133.00
BASKETBALL GIRLS 8TH GRADE	2,133.00	BASKETBALL GIRLS 7TH GRADE	2,133.00
BASKETBALL GIRLS 7TH GRADE	2,133.00	BASKETBALL GIRLS 6TH GRADE	2,133.00
BASKETBALL GIRLS 6TH GRADE	2,133.00	TRACK BOYS 7TH-8TH GRADE	1,536.00
TRACK BOYS 7TH-8TH GRADE	1,536.00	TRACK GIRLS 7TH-8TH GRADE	1,536.00
TRACK GIRLS 7TH-8TH GRADE	1,536.00	WRESTLING 7TH-8TH GRADE	1,536.00
WRESTLING 7TH-8TH GRADE	1,536.00	CROSS COUNTRY BOYS & GIRLS MS	1,080.00
CROSS COUNTRY BOYS & GIRLS MS	1,080.00	GOLF ARTS MS	719.00
GOLF ARTS MS	719.00	SCIENCE MS	719.00
SCIENCE MS	719.00	MATH HS	719.00
MATH HS	719.00	SOCIAL STUDIES MS	719.00
SOCIAL STUDIES MS	719.00	PHYSICAL ED/HEALTH MS	719.00
PHYSICAL ED/HEALTH MS	719.00	PRACTICAL ARTS HS	719.00
PRACTICAL ARTS HS	719.00	FINE ARTS MS	719.00
FINE ARTS MS	719.00	6TH GRAD TEAM LEADERS	719.00
6TH GRAD TEAM LEADERS	719.00	7TH GRADE TEAM LEADERS	719.00
7TH GRADE TEAM LEADERS	719.00	8TH GRADE TEAM LEADERS	719.00
8TH GRADE TEAM LEADERS	719.00	CHEERLEADING 7TH	785.00
CHEERLEADING 7TH	785.00	CHEERLEADING 8TH	785.00
CHEERLEADING 8TH	785.00	ACADEMIC BOWL HS (3) SPLIT	228.66
ACADEMIC BOWL HS (3) SPLIT	228.66	BOYS & GIRLS HEAD SWIMMING HS	1,536.00
BOYS & GIRLS HEAD SWIMMING HS	1,536.00	BOYS & GIRLS ASST SWIMMING HS	1,080.00
BOYS & GIRLS ASST SWIMMING HS	1,080.00	SPEECH HIGH SCHOOL	686.00
SPEECH HIGH SCHOOL	686.00	ASSISTANT SPEECH	400.00
ASSISTANT SPEECH	400.00	DRAMA DIRECTOR	3,073.00
DRAMA DIRECTOR	3,073.00	ASSISTANT DRAM DIRECTOR	1,879.00
ASSISTANT DRAM DIRECTOR	1,879.00	YEARBOOK HIGH SCHOOL	1,623.00
YEARBOOK HIGH SCHOOL	1,623.00	VOCAL DIRECTOR HIGH SCHOOL	2,504.00
VOCAL DIRECTOR HIGH SCHOOL	2,504.00	BAND DIRECTOR HIGH SCHOOL	4,848.00
BAND DIRECTOR HIGH SCHOOL	4,848.00	ASSISTANT BAND DIRECTOR	1,536.00
ASSISTANT BAND DIRECTOR	1,536.00	ASSOC BAND DIRECTOR	644.00
ASSOC BAND DIRECTOR	644.00	PERCUSSION MS/HS	1,346.00
PERCUSSION MS/HS	1,346.00		

I. Instructional and Supplementary Pupil Services

a. Library/Media	\$9.00	\$13.66
b. Classroom Aides	\$9.00	\$10.68
c. Migrator/Remediation Aides	\$9.00	\$10.87

II. Cafeteria and Food Services