



PUBLIC NOTICES

"Because The People Must Know"



Delphi Community School Corporation

RECEIPTS COMPARISONS - CALENDAR YEAR 2006			
Receipt Accounts	2006		2006
	Approved Budget	Receipts	Actual Receipts
GENERAL			
1000 LOCAL SOURCES	3,284,487.39		3,301,200.17
2000 INTERMEDIATE SOURCES	543.34		543.34
3000 STATE SOURCES	6,369,453.66		6,369,453.66
6000 LOANS	750,000.00		750,000.00
7000 SALE OF PROPERTY, ADJ & REF	8,062.31		8,062.31
TOTAL	10,412,546.70		10,429,259.48
DEBT SERVICE			
1000 LOCAL SOURCES	1,990,116.87		2,000,765.35
TOTAL	1,990,116.87		2,000,765.35
RETIREMENT/SEVERANCE BOND FUND			
1000 LOCAL SOURCES	186,340.63		186,911.35
TOTAL	186,340.63		186,911.35
CAPITAL PROJECTS			
1000 LOCAL SOURCES	1,417,628.42		1,423,215.88
7000 SALE OF PROPERTY, ADJ & REF	8,810.00		8,810.00
TOTAL	1,426,438.42		1,432,025.88
TRANSPORTATION CASH TRANSPORTATION OPERATING			
1000 LOCAL SOURCES	1,101,991.53		1,106,416.26
7000 SALE OF PROPERTY, ADJ & REF	77.36		77.36
TOTAL	1,102,068.89		1,106,493.64
TRANSP NEW BUS PURCHASE			
1000 LOCAL SOURCES	140,447.51		141,135.76
TOTAL	140,447.51		141,135.76
SPECIAL ED PRE-SCHOOL			
1000 LOCAL SOURCES	9,290.32		9,403.93
3000 STATE SOURCES	51,852.00		51,852.00
TOTAL	61,142.32		61,255.93
LOCAL RAINY DAY FUND RETIREMENT/SEVERANCE BOND FUND			
GRAND TOTAL	15,319,101.34		15,357,847.39

EXPENDITURE COMPARISONS CALENDAR YEAR 2006				
Expenditure Accounts	2006		2006	Transfers
	Approved Budget	Expenditures	Actual Expenditures	
GENERAL				
11000 INSTRUCTION/REGULAR PROGRAMS	4,584,372.62		4,408,417.30	188,200.95
12000 INSTRUCTION/SPECIAL PROGRAMS	0.00		724.00	0.00
14000 INSTRUCTION/SUMMER SCHOOL	35,000.00		34,508.97	491.03
16000 REMEDIATION PROGRAMS	5,000.00		29,794.00	5,000.00
21000 SUPPORT SERVICES/PUPILS	276,760.00		277,520.11	931.44
22000 SUPPORT SERVICES/INST STAFF	220,001.80		215,288.80	4,713.00
23000 SUPPORT SERVICES/GEN ADMIN	170,250.00		177,825.67	7,575.67
24000 SUPPORT SERVICES/SCH ADMIN	541,560.00		542,909.49	788.33
25000 SUPPORT SERVICES/BUSINESS	1,191,553.94		979,755.94	167,276.66
26000 SUPPORT SERVICES/CENTRAL	1,811,700.00		1,763,759.76	47,445.24
30000 COMMUNITY SERVICES	162,500.00		147,239.77	15,260.23
40000 NONPROGRAMMED CHARGES	398,760.91		819,715.46	420,954.55
50000 DEBT SERVICES	0.00		750,000.00	0.00
TOTAL	9,397,459.27		10,147,459.27	0.00
DEBT SERVICE				
50000 DEBT SERVICES	2,126,148.17		2,016,169.52	1,098,578.65
TOTAL	2,126,148.17		2,016,169.52	1,098,578.65
RETIREMENT/SEVERANCE BOND FUND				
50000 DEBT SERVICES	190,287.00		190,287.50	0.00
TOTAL	190,287.00		190,287.50	0.00
CAPITAL PROJECTS				
25000 SUPPORT SERVICES/BUSINESS	1,371,209.55		1,419,617.30	48,407.75
26000 SUPPORT SERVICES/CENTRAL	281,250.00		228,657.05	52,592.95
50000 DEBT SERVICES	109,044.22		113,229.42	4,185.20
TOTAL	1,761,503.77		1,761,503.77	0.00
TRANSPORTATION CASH TRANSPORTATION OPERATING				
25000 SUPPORT SERVICES/BUSINESS	970,732.03		997,324.62	26,180.18
26000 SUPPORT SERVICES/CENTRAL	169,875.42		143,282.83	26,180.18
TOTAL	1,140,607.45		1,140,607.45	0.00
TRANSP NEW BUS PURCHASE				
25000 SUPPORT SERVICES/BUSINESS	215,034.96		215,034.96	0.00
TOTAL	215,034.96		215,034.96	0.00
SPECIAL ED PRE-SCHOOL				
12000 INSTRUCTION/SPECIAL PROGRAMS	20,600.00		20,600.00	0.00
TOTAL	20,600.00		20,600.00	0.00
LOCAL RAINY DAY FUND				
40000 NONPROGRAMMED CHARGES	160,244.00		160,244.00	0.00
50000 DEBT SERVICES	117,236.00		117,236.00	0.00
TOTAL	277,480.00		277,480.00	0.00
RETIREMENT/SEVERANCE BOND FUND				
26000 SUPPORT SERVICES/CENTRAL	0.00		51,484.58	0.00
TOTAL	0.00		51,484.58	0.00
GRAND TOTAL	15,129,120.62		15,820,627.05	0.00

CERTIFIED SALARY SCHEDULE IN EFFECT 06/30/2006									
YRS EXP	BACHELORS DEGREE	# OF BACHELORS	# OF PEOS	MASTERS DEGREE	# OF MASTERS	# OF PEOS	MASTERS DEGREE	# OF MASTERS	# OF PEOS
0	31,057.00	4	32,232.00	33,543.00	1	34,637.00	35,781.00	37,000.00	38,219.00
1	32,151.00	2	33,337.00	34,479.00	1	35,590.00	36,731.00	38,000.00	39,219.00
2	33,033.00	0	34,216.00	35,395.00	1	36,540.00	37,672.00	38,800.00	40,000.00
3	33,920.00	1	35,112.00	36,333.00	1	37,490.00	38,626.00	39,750.00	40,800.00
4	34,813.00	2	35,996.00	37,261.00	1	38,440.00	39,590.00	40,600.00	41,400.00
5	35,702.00	1	36,884.00	38,192.00	1	39,387.00	40,417.00	41,200.00	42,000.00
6	36,431.00	1	37,605.00	38,964.00	1	40,180.00	41,641.00	42,400.00	42,600.00
7	37,475.00	4	38,654.00	40,047.00	1	41,293.00	42,435.00	43,100.00	43,500.00
8	38,489.00	3	39,704.00	41,132.00	1	42,403.00	43,540.00	44,100.00	44,500.00
9	39,562.00	0	40,742.00	42,222.00	1	43,510.00	44,655.00	45,200.00	45,600.00
10	40,601.00	0	41,788.00	43,309.00	2	44,615.00	45,766.00	46,300.00	46,700.00
11	40,601.00	0	42,840.00	44,429.00	1	45,686.00	46,877.00	47,400.00	47,800.00
12	40,601.00	1	43,891.00	45,523.00	1	46,769.00	48,000.00	48,500.00	48,900.00
13	40,601.00	0	43,891.00	46,914.00	1	48,279.00	49,421.00	50,000.00	50,400.00
14	40,601.00	0	43,891.00	47,841.00	2	49,226.00	50,370.00	51,000.00	51,400.00
15	41,854.00	0	44,813.00	49,018.00	0	50,188.00	51,320.00	52,000.00	52,400.00
16	41,854.00	0	44,813.00	49,924.00	3	51,131.00	52,268.00	53,000.00	53,400.00
17	41,854.00	0	44,813.00	50,860.00	2	52,083.00	53,223.00	54,000.00	54,400.00
18	41,854.00	0	44,813.00	51,792.00	2	53,028.00	54,176.00	55,000.00	55,400.00
19	41,854.00	0	44,813.00	52,717.00	2	53,979.00	55,128.00	56,000.00	56,400.00
20	41,854.00	0	44,813.00	54,579.00	2	55,699.00	56,841.00	57,500.00	57,900.00
21	41,854.00	0	44,813.00	54,579.00	1	55,699.00	56,841.00	57,500.00	57,900.00
22	41,854.00	0	44,813.00	54,579.00	3	55,699.00	56,841.00	57,500.00	57,900.00
23	41,854.00	0	44,813.00	54,579.00	2	55,699.00	56,841.00	57,500.00	57,900.00
24	41,854.00	0	44,813.00	54,579.00	3	55,699.00	56,841.00	57,500.00	57,900.00
25	41,854.00	0	44,813.00	54,579.00	1	55,699.00	56,841.00	57,500.00	57,900.00
26	41,854.00	0	44,813.00	54,579.00	1	55,699.00	56,841.00	57,500.00	57,900.00
27	41,854.00	0	44,813.00	54,579.00	2	55,699.00	56,841.00	57,500.00	57,900.00
28	41,854.00	0	44,813.00	54,579.00	2	55,699.00	56,841.00	57,500.00	57,900.00
29	41,854.00	0	44,813.00	54,579.00	17	55,699.00	56,841.00	57,500.00	57,900.00
30	41,854.00	0	44,813.00	54,579.00	17	55,699.00	56,841.00	57,500.00	57,900.00
TOTAL	16	14	48	15	5				
TOTAL NUMBER OF CERTIFIED PART-TIME EMPLOYEES 97									
TOTAL NUMBER OF CERTIFIED FULL-TIME EMPLOYEES 1									
TOTAL NUMBER OF EMPLOYEES 98									

DELPHI COMMUNITY SCHOOL CORPORATION			EXTRACURRICULAR SALARY SCHEDULE		
IN EFFECT JUNE 30, 2006					
POSITION	AMOUNT	POSITION	AMOUNT	POSITION	AMOUNT
DEPARTMENT CHAIR - ENGLISH	782.00	DEPT CHAIR-H.S. HEALTH/PE	308.00		
TITLE III	640.00	DEPT CHAIR - FAMILY/CONSUMER	77.00		
	1,022.00	DEPT CHAIR - H.S. IND ARTS	313.00		
HIGH SCHOOL					
FOOTBALL - HEAD COACH	7,247.00	DEPT CHAIR - H. S. FOREIGN LANG	313.00		
FOOTBALL - ASSISTANT COACH (3)	3,659.00	DEPT CHAIR - H.S. MATHEMATICS	625.00		
FOOTBALL - RESERVE COACH	3,196.00	DEPT CHAIR - H.S. SCIENCE	469.00		
FOOTBALL - FRESHMAN COACH	1,214.48	DEPT CHAIR - H.S. SOC STUDIES	469.00		
OFF SEASON WEIGHT LIFTING	1,798.00	DEPT CHAIR - VOCATIONAL AG	313.00		
BASKETBALL - BOYS JV	2,744.25	DEPT CHAIR - H.S. MUSIC	313.00		
BASKETBALL - GIRLS HEAD COACH	7,247.00	ACADEMIC DECTHLON SPONSOR	1,015.00		
BASKETBALL - BOYS ASST COACH	3,605.00	ACADEMIC DECATHLON PREPARER	279.00		
BASKETBALL - BOYS 9TH COACH	2,481.00	ACADEMIC SUPERBOWL PREPARER	139.50		
BASKETBALL - GIRLS HEAD COACH	7,247.00	ACADEMIC SUPERBOWL COACH	507.50		
BASKETBALL - GIRLS ASST COACH	3,659.00	HOOSIER SPELLBOWL SPONSOR	461.00		
BASKETBALL - GIRLS 9TH COACH	2,481.00	ACADEMIC PENTATHLON PREPARER	136.00		
VOLLEYBALL - HEAD COACH (1)	2,633.00	SUMMER PRINTING	6,324.00		
VOLLEYBALL - ASSISTANT COACH	1,174.50	MIDDLE SCHOOL			
VOLLEYBALL - FROSH - INACTIVE	1,467.00	M.S. ATHLETIC COORDINATOR	5,075.00		
WRESTLING - HEAD COACH	3,436.00	FOOTBALL-M.S. ASST (1)	1,056.00		
WRESTLING - ASSISTANT COACH	1,368.75	FOOTBALL - M.S. COORDINATOR	1,247.25		
COED TRACK - HEAD COACH	2,226.75	BASKETBALL - BOYS 8TH COACH	1,423.50		
COED TRACK - ASST COACH (1)	2,823.00	BASKETBALL - BOYS 7TH COACH	1,775.00		
TRACK - FRESHMAN COACH	1,110.00	BASKETBALL - BOYS 6TH COACH	1,272.00		
SWIM - HEAD COACH	3,507.00	BASKETBALL - GIRLS 8TH COACH	1,402.50		
SWIM - ASSISTANT COACH (1)	1,462.50	BASKETBALL - GIRLS 7TH COACH	1,331.25		
CROSS COUNTRY COACH - HS	1,305.00	BASKETBALL - GIRLS 6TH COACH	1,272.00		
BASEBALL - HEAD COACH	3,257.00	VOLLEYBALL - 8TH COACH (1)	1,026.00		
BASEBALL ASSISTANT - INACTIVE	1,367.25	VOLLEYBALL - 7TH COACH (1)	913.50		
SOFTBALL - HEAD COACH	2,442.00	WRESTLING - M.S. COACH	1,116.75		
SOFTBALL - ASSISTANT COACH (1)	1,823.00	TRACK - BOYS 8TH COACH	1,283.00		
TENNIS - BOYS HEAD COACH	2,652.00	TRACK - BOYS 7TH COACH	1,283.00		
TENNIS - BOYS ASSISTANT COACH	1,305.00	TRACK - GIRLS M.S. COACH	1,283.00		
TENNIS - GIRLS HEAD COACH	2,652.00	SWIM- MIDDLE SCHOOL COACH	861.75		
TENNIS - GIRLS ASSISTANT COACH	1,305.00	MIDDLE SCHOOL SWIM ASST	137.92		
GOLF - BOYS HEAD COACH	1,477.50	CROSS COUNTRY - MS	1,198.00		
GOLF - GIRLS HEAD COACH	1,970.00	INTRAMURALS-MS FALL - INACTIVE	257.00		
INTRAMURALS-H.S. - INACTIVE	708.00	INTRAMURALS-MS SPRING - INACTIVE	257.00		
FOCLA SPONSOR	384.00	SADD SPONSOR M.S. - INACTIVE	384.00		
SPANISH CLUB SPONSOR	390.00	CHEER SPONSOR-8TH - INACTIVE	437.00		
FRENCH CLUB SPONSOR	390.00	CHEER SPONSOR-7TH - INACTIVE	437.00		
BPA SPONSOR	384.00	CHEER SPONSOR- 6TH - INACTIVE	219.00		