

**NOTICE TO TAXPAYERS OF TAX LEVIES**

Notice is hereby given the taxpayers of Twin Lakes School Corporation, White & Carroll County, Indiana, that the proper legal officers of said School Corporation at Roosevelt Middle School, Muncie, Indiana, on August 28, 2007, at 6:00 PM will conduct a public hearing on the budget. Following the meeting, any ten or more taxpayers may object to a budget, tax rate or levy by filing an objection petition with the proper officers of the political subdivision within seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy the taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a written finding concerning the objections filed and testimony presented. Following the aforementioned hearing the School Board will meet at the T.L. Administration Office on September 11, 2007 at 6:00 PM to adopt the following budget:

11000: Instruction - Regular Programs	9,950,160
12000: Instruction - Special Programs	51,445
13000: Instruction - Adult/Continuing Education Programs	-
14000: Summer Programs	74,050
15000: Enrichment Programs	-
16000: Remediation Programs	205,100
17000: Payment to Other Governmental Units Within State	1,440,000
18000: Payments to Governmental Units Outside State	-
21000: Support Services - Students	621,250
22000: Support Services - Instruction	239,150
23000: Support Services - General Administration	693,500
24000: Support Services - School Administration	1,349,900
25000: Central Services	6,700
26000: Operation and Maintenance of Plant Services	2,038,700
27000: Student Transportation	-
28000: Operation of Noninstructional Services	269,425
40000: Facilities Acquisition and Construction	1,362,150
50000: Debt Services	-
60000: Nonprogrammed Charges	-
Total General Fund	16,999,380

02000: Debt Services	-
25000: Central Services	2,910,800
60000: Nonprogrammed Charges	-
Total Debt Services Fund	2,910,800

03000: Capital Projects Fund	-
17000: Payments to Other Governmental Units Within State	-
22300: Technology (Network Support)	186,800
25200: Utilities (Maintenance of Buildings)	423,323
26400: Maintenance of Equipment	472,168
26700: Property or Casualty Insurance	85,000
26800: Other Operation and Maintenance of Plant	-
41000: Land Acquisition and Development	151,300
43000: Professional Services	57,000
44000: Educational Specifications Development	10,500
45000: Building Acquisition, Construction and Improvement	911,500
45400: Sports Facilities	75,000
45500: Rent of Buildings, Facilities, and Equipment	23,200
47000: Purchase of Mobile or Fixed Equipment	898,400
49000: Emergency Allocation (Other Facilities Acquisition and Construction)	100,000
50000: Debt Services	-
60100: Interest to Repair and Replacement Fund 60100: Interest Transfer to General Fund	-
Total Capital Projects Fund	3,393,689

04000: Transportation Fund	-
23000: Support Services - General Administration	-
25000: Central Services	5,000
26000: Operation and Maintenance of Plant Services	-
27000: Student Transportation	398,000
40000: Facilities Acquisition and Construction	-
50000: Debt Services	-
60000: Nonprogrammed Charges	-
Total Transportation Operating Fund	1,367,150

04000: Bus Replacement Fund	-
25000: Central Services	-
27000: Student Transportation	398,000
50000: Debt Services	-
60000: Nonprogrammed Charges	-
Total Bus Replacement Fund	398,000

06000: Special Education Preschool Fund	-
12000: Instruction - Special Programs	-
17000: Payments to Other Governmental Units Within State	90,000
21000: Support Services - Students	-
22000: Support Services - Instruction	-
25000: Central Services	-
40000: Facilities Acquisition and Construction	-
50000: Debt Services	-
60000: Nonprogrammed Charges	-
Total Special Education Preschool Fund	90,000

02500: Retirement/Severance Bond Debt Service Fund	653,128
Total Retirement/Severance Bond Debt Service Fund	653,128

COMPARATIVE STATEMENT OF TAXES COLLECTED AND TO BE COLLECTED: (Property tax to be collected in current year and actual collections for the previous three (3) years.)

Fund Name	2004	2005	2006	2007
General	6,214,872	7,899,434	6,160,457	6,203,316
Debt Services	3,824,132	3,235,787	2,663,940	2,443,658
Capital Projects	2,131,609	1,903,820	1,934,663	1,732,604
Transportation	1,370,606	1,101,364	1,091,943	1,118,770
Bus Replacement	320,393	215,540	329,072	312,074
Special Educ. Preschool	37,066	18,595	17,547	17,371
Retirement/Severance	486,496	420,675	369,904	667,830
Total	14,385,174	14,795,215	12,567,528	12,495,623

ESTIMATE OF FUNDS TO BE RAISED

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31 OF INCOMING YEAR	General Fund	Debt Service Fund	Capital Projects Fund	Transportation Fund	Bus Replacement Fund	Special Ed Fund	Retirement/Severance Fund
1. Total Budget Estimate for ensuing year	16,999,380	2,910,800	3,393,689	1,367,150	398,000	90,000	653,128
2. Balance of appropriations from July 1 to Dec. 31 of present year less reductions made by governing body of present year	9,135,032	1,434,500	3,156,591	750,160	302,235	51,060	323,878
3. Additional appropriations anticipated from July 1 through December 31 of present year	-	-	-	-	-	-	-
4. Outstanding temporary loans to be paid not included in lines 2 or 3	-	-	-	-	-	-	84,000
Not repaid by December 31 of present year	-	-	84,000	-	-	-	-
5. Total estimated expenditures (lines 1-4b)	26,134,412	4,429,300	6,552,280	2,117,310	700,235	141,060	1,061,005

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY

6. Actual Cash Balance, June 30 of present year	2,221,978	318,754	1,556,425	519,583	80,093	84,794	782
7. Anticipated Property Tax Collections (Estimated Dec. Settlement Amount) less revenue anticipated July 1 to Dec. 31 of present year (Schedule on File)	5,650,593	2,211,704	1,564,606	1,019,967	282,107	15,801	625,236
Total Column A, Budget Form No. 2	4,704,574	232,313	163,114	109,552	29,607	22,927	61,935
Total Column B, Budget Form NO. 2	3,651,005	248,000	180,000	115,000	31,000	43,850	69,700
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	21,228,150	3,010,771	3,464,145	1,764,102	422,807	167,372	757,653

NET AMOUNT REQUIRED TO BE RAISED BY TAXES TO DECEMBER 31 OF ENSUING YEAR

10. NET AMOUNT REQUIRED TO BE RAISED BY TAXES TO DECEMBER 31 OF ENSUING YEAR (deduct line 9 from line 5)	4,906,262	1,418,535	3,088,135	353,208	277,428	26,312	303,352
11. Operating Balance, CPF Allocations for Future projects or Bus Replacement Allocations (Excess Funds)	4,730,000	1,425,000	1,554,000	1,000,000	250,000	52,000	323,661
12. Total (Add lines 10 and 11)	9,636,262	2,843,535	4,642,229	1,353,208	527,428	25,688	627,013
13. Property Replacement Credit from County Adjusted Gross Income Tax (AGIT)	-	-	-	-	-	-	-
14. Total less Property Tax Replacement Credit (line 12 less line 13)	9,636,262	2,843,535	4,642,229	1,353,208	527,428	25,688	627,013
15. Levy Excess (Collected in excess of 102% from a prior year) applied to levy	-	-	-	-	-	-	-
16. Net Amount to be Raised (Line 14 less line 15)	9,636,262	2,843,535	4,642,229	1,353,208	527,428	25,688	627,013

EXCESSIVE LEVY APPEALS (included in line 16)

XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Charter School Funding requests \$ of this levy	-	-	-	-	-
Net Assessed Valuation of taxable property for 2007 payable 2008:	\$ 772,000,000	\$ 965,072,504			

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1-17-13, after the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, ten (10) or more taxpayers or one (1) taxpayer that owns property that represents at least ten percent (10%) of the taxable assessed valuation in the political subdivision may initiate an appeal from the county board of tax adjustment's action on a political subdivision's budget by filing a statement of their objections with the County Auditor. The statement must be filed not later than ten (10) days after the publication of the notice. The statement shall specifically identify the provisions of the budget and tax levy to which the taxpayers object. The County Auditor shall forward the statement with the budget, to the Department of Local Government Finance.

NOTICE  
In addition to the annual budget, the proper legal officers of Twin Lakes School Corporation will meet at the Roosevelt Middle School August 28 2007 at 6:00 P.M. to consider the establishment of a Capital Projects Fund Plan.

Account #	2008	2009	2010
(1) Land Acquisition And Development	41,000	151,300	264,800
(2) Professional Services	43,000	57,000	57,000
(3) Educational Specifications Development	4,000	10,000	10,000
(4) Building Acquisition, Construction, and Improvements	451,000	911,500	1,001,500
(5) Rent of Buildings, Facilities, and Equipment	45,000	23,200	23,200
(6) Purchase of Mobile or Fixed Equipment	47,000	898,400	721,500
(7) Emergency Allocation (Other Facilities Acquisition and Construction)	49,000	100,000	100,000
(8) Utilities (Maintenance of Buildings)	26,200	423,323	423,323
(9) Maintenance of Equipment	26,400	472,168	444,920
(10) Sports Facilities	45,400	75,000	75,000
(11) Property Or Casualty Insurance	26,700	85,000	85,000
(12) Other Operation And Maintenance Of Plant	26,800	-	-
(13) Technology (Network Support)	22,360	186,800	182,800
SUBTOTAL CURRENT EXPENDITURES:	3,393,689	3,389,043	3,665,113
(14) Allocation for Future Projects (Cumulative Totals)	1,554,094	1,535,630	1,146,447
(15) Transfer to Repair and Replacement Fund	60,100	-	-
(16) Interest Transfer to General Fund	60,100	-	-
TOTAL EXPENDITURES AND ALLOCATIONS:	4,947,783	4,924,673	4,811,560
SOURCES AND ESTIMATES OF REVENUE:			
(1) January 1, Cash Balances Available	1,000,000	-	-
(2) Less Encumbrances Carried Forward from Previous Year	-	-	-
(3) Estimated Cash Balance Available for Plan (Line 1 minus Line 2)	1,000,000	1,554,094	1,535,630
(4) Property Tax Revenue	3,763,783	3,184,739	3,088,232
(5) Auto Excise, CVET and FIT receipts	184,000	185,840	187,698
(6) Other Revenue	499,000	499,000	499,000
TOTAL FUNDS AVAILABLE FOR PLAN (Add lines 3,4,5,6):	4,947,783	4,924,673	4,811,560
ESTIMATED PROPERTY TAX RATE TO FUND PLAN:	0.3900	0.3300	0.3200
BASED UPON AN ASSESSED VALUATION OF:	965,072,504	965,072,504	965,072,504

TAXPAYERS ARE INVITED TO ATTEND THE MEETING FOR A MORE DETAILED EXPLANATION OF THE PLAN AND TO BE HEARD ON THE PROPOSED PLAN. Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposal. If the proposal is adopted by resolution, such proposal will be submitted to the Department of Local Government Finance for approval. Dated this 7th Day of August, 2007.

BOARD PRESIDENT Mark Mills  
VICE PRESIDENT John Gooding  
SECRETARY Chris Venters  
MEMBER Tony Deibel  
MEMBER Susan Mrzljack  
MEMBER David Reiff  
MEMBER John Roscka  
MEMBER Tony Deibel 3312

**LEGAL NOTICE OF PUBLIC HEARING**  
The Alcoholic Beverage Board of Carroll County, Indiana, will hold a public hearing at 1:00 PM on September 20, 2007, at the Carroll County Courthouse, Ground Floor in the city of Delphi in said county, to investigate the propriety of holding an alcoholic beverage permit by the applicant listed herein to wit:  
RR0801286 RETAILER - BEER AND WINE RENEWAL  
PERU PIZZA COMPANY INC, 806 W BICYCLE RIDGE RD, DELPHI  
D/B/A PIZZA HUT  
E W WIGGINS, 2526 LAKE RIDGE CT, WILCHITA KS, PRES ALBERT J KIRK, 2075 SPRING PLACE, VERO BEACH FL, SECY.  
RR0822643 RETAILER - BEER RENEWAL  
BURLINGTON PIZZA LLC, 716 S MICHIGAN ST, BURLINGTON  
D/B/A SPIRIT OF FLORIDA  
D/B/A PIZZA HUT  
WILLIAM K KING, 5793 S CO RD 50 W, PERU, PRES. KATHLEEN J KING, 5903 S CO RD 50 W, PERU, SECO.  
Alcohol and Tobacco Commission  
3311

**NOTICE OF PUBLIC HEARING ON REZONING**  
NOTICE IS HEREBY GIVEN THAT THE CARROLL COUNTY AREA PLAN COMMISSION ON the 28th Day of AUGUST 2007, at 7:00 P.M., IN THE COMMISSIONERS' ROOM, COURTHOUSE, DELPHI, INDIANA WILL HOLD A PUBLIC HEARING ON A PROPOSED AMENDMENT TO THE ZONING ORDINANCE OF THE TOWN OF CAMDEN, COUNTY OF CARROLL  
THE PROPOSED AMENDMENT INVOLVES CONSIDERATION OF A CHANGE OF ZONING CLASSIFICATION FROM U-1 (URBAN RESIDENTIAL) TO B-2 (LOCAL BUSINESS) FOR THE FOLLOWING DESCRIBED REAL-ESTATE TO-WIT:  
TRACT I  
A subdivision of out lot in the Corporation of the Town of Camden described as follows: Beginning at a point 715.4 feet West of the Northeast corner of the Southeast Quarter (1/4) of the Southwest Quarter (1/4) of Section Sixteen, (16), Township Twenty-five (25) North, Range One (1) West; thence South at right angle 65 feet; thence West at right angle 30 feet; thence North at right angle 30 feet to the

**Twin Lakes School Corporation**

**Annual Report**  
Receipts Comparisons  
Calendar Year 2006

Receipt Accounts	2006 Approved Budget Receipts	2006 Actual Receipts
GENERAL FUND		
1100 LOCAL PROPERTY TAX	5,752,969.00	6,214,872.03
1000 LOCAL SOURCES	7,282,466.76	7,721,583.78
2000 INTERMEDIATE SOURCES	300.00	988.40
3000 STATE SOURCES	8,051,742.00	8,080,266.18
7000 SALE OF PROPERTY/ADJUSTS/REFUND	29,000.00	68,917.41
TOTAL	15,363,507.76	15,871,755.77
DEBT SERVICE		
1000 LOCAL SOURCES	2,921,210.00	3,081,316.72
TOTAL	2,921,210.00	3,081,316.72
RETIRE/SEV BOND DEBT SERVICE		
1000 LOCAL SOURCES	414,026.00	417,801.37
TOTAL	414,026.00	417,801.37
CAPITAL PROJECTS		
1000 LOCAL SOURCES	2,124,470.00	2,234,678.52
7000 SALE OF PROPERTY/ADJUSTS/REFUND	2,124,470.00	2,236,231.52
TOTAL	4,248,940.00	4,470,910.04
TRANSPORTATION OPERATING FND		
1000 LOCAL SOURCES	1,205,075.00	1,266,291.85
7000 SALE OF PROPERTY/ADJUSTS/REFUND	-	29,257.02
TOTAL	1,205,075.00	1,295,548.87
TRANSPORTATION SCH BUS REPL		
1000 LOCAL SOURCES	373,962.00	381,053.80
TOTAL	373,962.00	381,053.80
SPECIAL EDUCATION PRESCHOOL		
1000 LOCAL SOURCES	19,258.00	20,276.15
3000 STATE SOURCES	-	56,418.01
TOTAL	19,258.00	76,694.16
GRAND TOTAL	22,421,508.76	23,360,402.21

EXPENDITURE COMPARISONS  
CALENDAR YEAR 2005

Expenditure Accounts	2006 Approved Budget Expenditures	2006 Actual Expenditures
GENERAL FUND		
11050 FULL DAY KINDERGARTEN	38,750.00	30,594.86
11000 INSTRUCTION/REGULAR PROGRAMS	7,648,734.52	6,918,955.36
12000 INSTRUCTION/SPECIAL PROGRAMS	45,700.00	41,458.39
14000 INSTRUCTION/SUMMER SCHOOL	80,500.00	56,042.52
16000 REMEDIATION PROGRAMS	503,330.00	478,247.52
21000 SUPPORT SERVICES/PUPILS	248,462.62	223,705.99
22000 SUPPORT SERVICES/INST STAFF	438,642.93	424,872.72
23000 SUPPORT SERVICES/GEN ADMIN	933,003.00	940,404.41
24000 SUPPORT SERVICES/SCH ADMIN	1,990,219.83	2,027,050.99
25000 SUPPORT SERVICES/CENTRAL	2,488,200.00	2,422,880.25
30000 COMMUNITY SERVICES	220,000.00	214,520.69
40000 NONPROGRAMMED CHARGES	1,450,000.00	1,699,254.07
TOTAL	16,120,792.90	15,316,454.29
DEBT SERVICE		
50000 DEBT SERVICES	2,911,564.00	2,901,564.00
TOTAL	2,911,564.00	2,901,564.00
RETIRE/SEV BOND DEBT SERVICE		
50000 DEBT SERVICES	413,337.00	413,336.50
TOTAL	413,337.00	413,336.50
CAPITAL PROJECTS		
25000 SUPPORT SERVICES/BUSINESS	3,347,218.30	2,278,944.78
26000 SUPPORT SERVICES/CENTRAL	168,816.00	160,844.90
40000 NONPROGRAMMED CHARGES	-	200,000.00
TOTAL	3,516,034.30	2,639,789.68
TRANSPORTATION OPERATING FND		
25000 SUPPORT SERVICES/BUSINESS	1,145,699.20	947,456.73
26000 SUPPORT SERVICES/CENTRAL	172,500.00	114,235.09
TOTAL	1,318,199.20	1,061,691.82
TRANSPORTATION SCH BUS REPL		
25000 SUPPORT SERVICES/BUSINESS	345,035.00	345,035.00
TOTAL	345,035.00	345,035.00
SPECIAL EDUCATION PRESCHOOL		
40000 NONPROGRAMMED CHARGES	90,000.00	43,841.04
TOTAL	90,000.00	43,841.04
GRAND TOTAL	24,714	