



# PUBLIC NOTICES

"Because The People Must Know"



## Carroll Consolidated School Corporation

RECEIPTS COMPARISONS - CALENDAR YEAR 2006

RECEIPT ACCOUNTS	2006 Approved Budget Receipts	2006 Actual Receipts
<b>GENERAL</b>		
1000 LOCAL SOURCES	2,553,266.00	2,759,249.22
3000 STATE SOURCES	3,828,458.16	3,790,632.13
8000 INTERGOVERNMENTAL TRANSFERS	0.00	14,000.00
<b>TOTAL</b>	<b>6,381,724.16</b>	<b>6,563,881.35</b>
<b>DEBT SERVICE</b>		
1000 LOCAL SOURCES	811,720.00	820,361.97
<b>TOTAL</b>	<b>811,720.00</b>	<b>820,361.97</b>
<b>CAPITAL PROJECTS FUND</b>		
1000 LOCAL SOURCES	909,203.00	918,384.62
<b>TOTAL</b>	<b>909,203.00</b>	<b>918,384.62</b>
<b>TRANSPORTATION OPERATING FUND</b>		
1000 LOCAL SOURCES	413,922.00	430,474.09
<b>TOTAL</b>	<b>413,922.00</b>	<b>430,474.09</b>
<b>TRANSP BUS REPLACEMENT FUND</b>		
1000 LOCAL SOURCES	222,708.00	224,927.34
<b>TOTAL</b>	<b>222,708.00</b>	<b>224,927.34</b>
<b>SPECIAL EDUCATION PRESCHOOL</b>		
1000 LOCAL SOURCES	7,123.00	7,196.95
3000 STATE SOURCES	1,823.00	3,555.75
<b>TOTAL</b>	<b>8,946.00</b>	<b>10,752.70</b>
<b>GRAND TOTAL</b>	<b>8,748,223.16</b>	<b>8,998,782.07</b>

## EXPENDITURE COMPARISONS CALENDAR YEAR 2006

EXPENDITURE ACCOUNTS	2006 Approved Budget Expenditures	2006 Actual Expenditures
<b>GENERAL</b>		
11000 INSTRUCTION/REGULAR PROGRAMS	3,072,509.70	3,064,433.47
12000 INSTRUCTION/SPECIAL PROGRAMS	2,500.00	0.00
13000 INSTRUCTION/ADULT /CONT. ED	500.00	0.00
14000 INSTRUCTION/SUMMER SCHOOL	39,705.98	47,390.30
16000 REMEDIATION PROGRAMS	35,000.00	43,546.57
21000 SUPPORT SERVICE/PUPILS	178,445.32	170,359.72
22000 SUPPORT SERVICES/INST. STAFF	192,234.59	87,495.98
23000 SUPPORT SERVICES/GEN. ADMIN.	213,065.00	207,015.83
24000 SUPPORT SERVICES/SCH. ADMIN.	400,000.00	396,893.37
25000 SUPPORT SERVICES/BUSINESS	651,963.00	681,637.03
26000 SUPPORT SERVICES/CENTRAL	1,127,100.00	1,028,028.54
30000 COMMUNITY SERVICES	72,900.00	87,933.75
40000 NON PROGRAMMED CHARGES	530,000.00	697,513.91
<b>TOTAL</b>	<b>6,515,923.59</b>	<b>6,512,248.47</b>
<b>DEBT SERVICE</b>		
50000 DEBT SERVICES	1,518,896.00	1,428,464.99
<b>TOTAL</b>	<b>1,518,896.00</b>	<b>1,428,464.99</b>
<b>CAPITAL PROJECTS FUND</b>		
25000 SUPPORT SERVICES/BUSINESS	1,163,955.00	654,265.09
26000 SUPPORT SERVICES/CENTRAL	35,000.00	27,744.26
<b>TOTAL</b>	<b>1,198,955.00</b>	<b>682,009.35</b>
<b>TRANSPORTATION OPERATING FUND</b>		
25000 SUPPORT SERVICES/BUSINESS	439,544.00	425,640.58
26000 SUPPORT SERVICES/CENTRAL	114,407.00	42,671.73
<b>TOTAL</b>	<b>553,951.00</b>	<b>468,312.31</b>
<b>TRANSP-BUS REPLACEMENT FUND</b>		
25000 SUPPORT SERVICES/BUSINESS	178,500.00	167,762.00
<b>TOTAL</b>	<b>178,500.00</b>	<b>167,762.00</b>
<b>SPECIAL EDUCATION PRESCHOOL</b>		
40000 NONPROGRAMMED CHARGES	50,000.00	27,663.43
<b>TOTAL</b>	<b>50,000.00</b>	<b>27,663.43</b>
<b>GRAND TOTAL</b>	<b>10,016,225.59</b>	<b>9,286,460.55</b>

## EXTRA CURRICULAR ASSIGNMENTS

ACTIVITY	2006-2007
Football, Varsity	\$5,802
Football, Varsity Asst. (2)	2,847
Football, Varsity Asst. & B (2)	2,363
Football, 9th	2,148
Football, 8th	1,750
Football, 8th Assistant	1,074
Football, 7th	1,750
Football, 7th Assistant	1,074
Cross Country	1,934
Cross Country, Jr. High	859
Cross Country, Jr. High Asst.	323
Soccer	2,078
Soccer Assistant	500
Tennis, Boys	1,826
Volleyball, Varsity	2,578
Volleyball, Varsity Assistant	1,343
Volleyball, Jr. High (2)	1,182
Weight Room Supervisor	4,297
Girls Golf	
<b>WINTER</b>	
Basketball, Boys Varsity	\$6,284
Basketball, Boys Varsity Asst/JV	3,008
Basketball, 9th	2,793
Basketball, 8th	1,934
Basketball, 7th	1,934
Basketball, Boys, Elem (2)	1,289
Basketball, Girls Varsity	5,784
Basketball, Girls Varsity Asst/JV	2,886
Basketball, Girls 9th	2,621
Basketball, Girls 8th	1,761
Basketball, Girls 7th	1,761
Basketball, Girls Elem. (2)	1,059
Wrestling	2,578
Wrestling, Assistant	1,289
Wrestling, Jr. High	645
Swimming, Varsity	3,760
Swimming, Varsity Asst.	1,611
Swimming, Jr. High Coach	1,826
Swim, Jr. High Asst.	1,075
Athletic Supervisor	2,686
<b>ACTIVITY</b>	
Band	\$3,760
Vocal	2,471
Cougarettes Dance Team	1,235
Drama Director	2,256
Talent Show	752
<b>SPIRIT ORGANIZATIONS</b>	
Cheerleader, High School	1,182
Cheerleader, Jr. Varsity	1,074
Cheerleader, Freshman	850
Cheerleader, Jr. High	800
Cheerleader, Elementary	322
<b>PUBLICATIONS</b>	
Yearbook, CHS	1,343
Yearbook, Jr. High	645
Yearbook, Elementary	591
<b>CLASSES</b>	
Sponsor, Senior	\$ 537
Sponsor, Senior	
Sponsor, Junior	591
Sponsor, Assistant Junior	295
Sponsor, Sophomore; Sponsor, Freshman; Sponsor, 8th; Sponsor, 7th	
<b>CLUBS</b>	
FF A, Jr. High	269
FCCLA, Senior	451
FCCLA, Junior High	451
French	537
Spanish	537
SSS	537
National Honor Society, Sr. High	537
National Honor Society, Jr. High	430
History, Senior High	537
History, Junior High	645
Student Council, Senior High	698
Student Council, Junior High	458
<b>OTHER</b>	
Industrial Arts at \$15/Hr**	2,847
Adult Farmer, Youth Farmers	
Open Gym (2)	400
Department Head, Major	365
Department Head, Minor	242

Department	Rate
Student Council, Elementary	247
Grade Level Chairman Curricular Committee (7)	365
<b>OTHER - CONTINUED</b>	
Academic Coach, Junior High Academic Coach, Senior High	
** Total amount for department. To be paid at rate of \$15 for each hour as approved by the principal and department head. Hours can be turned in monthly.	

## CERTIFIED SALARY SCHEDULE IN EFFECT DECEMBER 30, 2006

YRS EXP	MASTERS FALL	# OF BACHELORS PEO. FALL	# OF MASTERS + PEO. 6TH FALL	# OF MASTERS + PEO. 6TH SPRING	# OF MASTERS + PEO. 6TH SPRING
0	31,280.55	31,280.55	29,994.21	3	33,078.19
1	32,180.53	32,180.53	30,633.91	2	33,982.80
2	33,075.88	33,075.88	31,280.55	1	34,880.46
3	33,981.64	33,981.64	31,921.41	2	35,781.59
4	34,879.30	34,879.30	32,568.05	1	36,685.04
5	35,780.44	35,780.44	33,207.75	1	37,583.86
6	36,683.88	36,683.88	33,855.55	2	38,482.68
7	37,581.55	37,581.55	34,462.86	4	39,369.93
8	38,480.37	38,480.37	35,052.48	4	40,287.26
9	39,384.97	39,384.97	35,642.88	2	41,350.34
10	40,283.79	40,283.79	36,233.28	3	42,409.96
11	41,348.03	41,348.03	36,825.68	4	43,468.41
12	42,406.49	42,406.49	37,418.08	4	44,531.49
13	43,467.25	43,467.25	38,010.48	4	45,594.58
14	44,530.34	44,530.34	38,602.88	4	46,657.66
15	45,593.42	45,593.42	39,195.28	4	47,720.74
16	46,797.63	46,797.63	39,787.68	4	48,783.82
17	47,999.53	47,999.53	40,380.08	4	49,846.90
18	49,214.15	49,214.15	40,972.48	4	50,910.00
19	50,413.73	50,413.73	41,564.88	4	51,973.10
20	51,627.20	51,627.20	42,157.28	4	53,036.20
21	51,627.20	51,627.20	42,749.68	4	54,100.25
22	51,627.20	51,627.20	43,342.08	4	55,164.30
23	51,627.20	51,627.20	43,934.48	4	56,228.35
24	51,627.20	51,627.20	44,526.88	4	57,292.40
25	51,627.20	51,627.20	45,119.28	4	58,356.45
26	51,627.20	51,627.20	45,711.68	4	59,420.50
27	51,627.20	51,627.20	46,304.08	4	60,484.55
28	51,627.20	51,627.20	46,896.48	4	61,548.60
29	51,627.20	51,627.20	47,488.88	4	62,612.65
30	51,627.20	51,627.20	48,081.28	4	63,676.70
<b>TOTAL</b>	<b>2</b>	<b>38</b>	<b>19</b>	<b>3</b>	<b>8</b>

TOTAL NUMBER OF CERTIFIED PART-TIME EMPLOYEES  
TOTAL NUMBER OF CERTIFIED FULL-TIME EMPLOYEES  
TOTAL NUMBER OF EMPLOYEES

NONCERTIFIED EMPLOYEE CLASSIFICATIONS AND RANGE OF PAY RATES 2006-2007

Classifications	Range of pay rates
<b>I. Instructional and Supplementary Pupil Services</b>	
A. Library Aides	\$ 9.09 - \$12.34
B. Kindergarten Aides	\$ 9.09
C. Special Education Aides	
C. Prime Time Aides	\$ 9.09
E. Pre-kindergarten/Head Start Aides	
F. Educational Enterprises	
G. Other	
<b>II. Cafeteria and Food Services</b>	
A. Managers/Head Cooks	\$ 9.25 - \$10.88
B. School Food Service Director	\$14.02
C. All Other Food Service Employees	
<b>III. Health Services</b>	
A. Nurses	\$18.84
B. Other	\$11.93
<b>IV. Office/Clerical/Secretarial</b>	\$ 9.07 - \$19.64
<b>V. Executive/Administrative/Accounting</b>	
A. Business Manager	
B. Buildings and Grounds Director	
C. Community Relations/Publicity Director	
D. Other	
<b>VI. Maintenance/Custodial/Warehouse/Security/Transportation</b>	
A. Building Custodians	\$13.11 - \$16.02
B. Bus Drivers	\$53.55 - \$72.19
C. Other	\$14.53 - \$23.92
<b>VII. Computer Services</b>	\$10.88 - \$19.22
<b>VIII. Other</b>	
Total number of non-certified part-time employees	17
Total number of non-certified full-time employees	71

## CERTIFIED ADMINISTRATIVE STAFF IN EFFECT JULY 1, 2006

ADMINISTRATIVE STAFF	LOWEST SALARY	HIGHEST SALARY	AVERAGE SALARY	NUMBER PERSONNEL
	50,000.00	92,282.00	68,114.00	6
<b>STUDENT ENROLLMENT</b>				
GRADE 1	0.00	43.00	89.00	
GRADE 2	106.00	80.00	85.00	
GRADE 3	85.00	83.00	83.00	
GRADE 4	77.00	94.00	85.50	
GRADE 5	90.00	97.00	93.50	
GRADE 6	0.00	0.00	0.00	
GRADE 7	0.00	0.00	0.00	
GRADE 8	0.00	0.00	0.00	
GRADE 9	0.00	0.00	0.00	
GRADE 10	0.00	0.00	0.00	
GRADE 11	0.00	0.00	0.00	
GRADE 12	0.00	0.00	0.00	
SECONDARY UNGRADED	0.00	0.00	0.00	
POST GRADUATED	0.00	0.00	0.00	
<b>TOTAL</b>	<b>1,107.00</b>			

## ASSESSED VALUATION AND TAX RATES

	Year 2006	Year 2007
Assessed Valuation	321,361,140.00	309,545,345.00
Tax Rate - General Fund	6.766	7.094
Tax Rate - Debt Service Fund	2.165	1.051
Tax Rate - Capital Projects Fund	2.425	3.137
Tax Rate - School Transportation Fund	1.104	1.245
Tax Rate - School Bus Replacement Fund	594	579
Tax Rate - Special Education Preschool Fund	19	19
Tax Rate - Referendum Fund		
Tax Rate - Pension Fund		

## PAYMENTS IN EXCESS OF \$2,500 MADE TO VENDORS CALENDAR YEAR 2006

Vendor Name	General Amount	Capital Projects Amount	Transportation Oper Amount	Total Amount
LOGANSPORT COMM. SCHOOL CORP.	647,962.30			647,962.30
ANTHEM	467,220.02		20,150.13	487,370.15
FIRST FINANCIAL BANK	308,270.47		19,012.91	327,283.38

IND. STATE TEACHERS RETIREMENT	194,037.77			194,037.77
CARROLL COUNTY REMC	8,063.84	145,850.16		153,914.00
NORTHERN IND. PUBLIC SERVICE	132,193.12	13,017.59		145,210.71
F & K CONSTRUCTION, INC.		132,620.00		132,620.00
CHEINY INSURANCE AGENCY, INC.	69,052.25	12,087.25	14,979.50	96,119.00
EXCEL CO-OP	6,654.73		80,818.75	87,473.48
BARTON-COE-VILAMAAA		44,751.27		44,751.27
ROEING CORPORATION		33,145.92		33,145.92
ADVANCED BUSINESS EQUIPMENT	11,354.31	19,105.16		