# PUBLIC NOTICES

*"Because The People Must Know"*

**NOTICE TO BIDDERS**

NOTICE is hereby given that sealed bids will be received as follows:

BY: Carroll County Commissioners
Carroll County Courthouse
101 Main Street
Delphi, Indiana 46923

FOR: Carroll County Manor Renovation & Addition

Bids are due and will be opened and publicly read aloud at:
Carroll County Commissioners Meeting
Carroll County Courthouse
Delphi, Indiana 46923

At the following day and time:
Monday September 18, 2006 at 11:00 a.m. local time

All interested citizens are invited to attend and should any citizen require special provisions, such as handicapped modifications or non-English translation personnel, the County will provide such provision as long as the request is made by September 11, 2006.

Sealed Bids are invited and may be delivered or sent by registered mail to the following location until the time as indicated:
Carroll County Commissioners
C/O Carroll County Auditor's Office
101 Main Street
Delphi, Indiana 46923

Bids received after the date and time set for receipt and opening of bids as herein indicated will be returned unopened.

Bids will be accepted for the complete fulfillment of the work including all general construction, mechanical installation, labor, materials, permits, licenses, insurance, and so forth incidental to and required for the construction of the facilities:

Base Bid #1: Carroll County Manor Renovation & Addition

Base Bid #2: Carroll County Manor Asbestos Abatement

A Pre-Bid Conference with representatives of the Owner and Architect to discuss the project will be held at the Carroll County Manor, 6409 CR 100 N., Delphi, Indiana. All prime contractors, subcontractors, small, minority or women owned enterprises and other interested parties are invited to attend. The Pre-bid Conference will convene at 1:00 pm September 11, 2006. To schedule additional site visits contact the architect or the Carroll County Manor Director's office @ 765-564-4340.

Bids shall be in full accordance with the Construction Documents, which will be on file 8/28/06 in the Carroll County Auditor's Office, Carroll County Manor, and with the Architect. Plans and Specifications may be examined by prospective Bidders at the following locations:
Carroll County Auditor's Office
Carroll County Courthouse
Delphi, Indiana 46923
F.W. Dodge Corporation
6666 East 75th Street, Suite 199
Indianapolis, Indiana 46250
MACIAF
2425 Mishawaka Avenue
South Bend, Indiana 46615
Construction League
3965 N. Meridian St., 1st Floor
Indianapolis, Indiana 46208
Reed Construction Data, Inc.
5804 W. 74th Street
Indianapolis, Indiana 46278
Tri-State Construction News
1133 West Mill Road, Suite 107
Evansville, Indiana 47710

Bidders may obtain complete sets of Construction Documents by contacting the office of Cornerstone Design, 8481, E. 550 N., Otterbein, Indiana, 47970; Telephone #765-764-4020; Fax: #765-764-4724, upon receipt of a deposit of One Hundred Fifty Dollars ($150.00) for each complete set of construction documents requested. Deposits shall be made out to and delivered to the architect, Cornerstone Design. Plans may be picked up from the Architect or at Blue Print Specialties, Inc., 1500 Union Street, Lafayette, Indiana 47905, or shipped via UPS for an additional $10.00 (non-refundable).

DOCUMENT AVAILABLITY: Documents will be available at Blue Print Specialties on a deposit basis while supplies last. General contractors may obtain up to 3 sets of construction documents and subcontractors may obtain one set. After the supply is depleted or if additional sets are desired, documents will be available on a non-refundable basis only, purchased direct from Blue Print Specialties.

DEPOSIT will be refunded in full upon return of Construction Documents to Architect in good condition within ten (10) days after date of Bid Opening, to contractors that submitted bids.

The Architect shall determine the condition of the Construction Document Sets returned, including Addenda, based upon 1.) Sets returned as originally bound; 2) No missing sheets; 3) All sheets intact; 4) All printed information being clearly readable; 5) No dark-colored markings or dark written lines; and 6) No excessive multi-colored lines or markings.

PARTIAL REFUND: When Construction Documents are returned as stipulated within ten (10) days, but are unsuitable for use, the cost of restoring the documents will be deducted from the deposit.

FORFEITURE OF DEPOSIT: When Construction Documents are not returned under the conditions specified, none of the deposit will be refunded.

TAX EXEMPTIONS (Legal Entities): The contract price will be based upon a complete exemption of Indiana State Sales Tax. If it is later determined that a tax must be paid by the Owner, the contract price will be adjusted to reflect this liability. The Owner will furnish copies of tax exemption certificates to the contractor.

The work to be performed and the proposal to be submitted shall include sufficient and proper sums for all general construction, mechanical installation, labor, materials, permits, licenses, insurance, and so forth incidental to and required for the construction of the facilities.

Each proposal must be enclosed in a sealed envelope bearing the title of the project and the name and address of Bidder. All proposals must be submitted on the proposal forms as identified in the Contract Documents and Specifications.

PREPARATION AND SUBMISSION OF BIDS: Bids shall be addressed to the Carroll County Commissioners, Delphi, Indiana and completely and properly executed on Bid Form 96 (Revised 1987), and Standard Questionnaires and Financial Statement for Bidders, Indiana State Form 96-a, as specified by the State Board of Accounts, giving financial data as recent as possible and in no event more than 90 days old. Each Bid shall be accompanied by an executed Non-Collusion Affidavit, and executed Bid Bond in the minimum amount of five percent (5%) of the Bid and such other documents required by the Instruction to Bidders.

Each proposal shall be accompanied by a certified check or acceptable bidder's bond made payable to the Owner, in a sum of not less than five percent (5%) of the total amount of the highest aggregate proposal, which check or bond will be held by the Owner as evidence that the bidder will, if awarded the contract, enter into the same with the Owner upon notification from him to do so within ten (10) days of said notification.

Should a successful Bidder withdraw his bid or fail to satisfactorily execute all of the requirements and enter into a written Contract within ten (10) days after Notice of Acceptance of his bid, the Owner may declare the Bid Security forfeited, not as a penalty, but as liquidated damages.

The successful Bidder shall furnish an approved Performance & Labor and Material Payment Bonds guaranteeing faithful and proper performance of the work and material from an approved security company, which will remain in full force and effect for a period of one (1) year after date of final acceptance of work. Performance & Labor and Material Payment Bond shall be in an amount equal to one hundred (100) percent of the Contract Sum:

The Owner reserves the right to reject any proposal, or all proposals, or to accept any proposal or proposals, or to make such combination of proposals as may seem desirable, and to waive any and all informalities in bidding. Any proposal may be withdrawn prior to the above scheduled time for the opening of proposals or authorized postponement thereof. Any proposal received after the time and date specified shall not be considered. No proposal may be withdrawn after the scheduled closing time for receipt of bids for at least ninety (90) days.

A conditional or qualified Bid will not be accepted. Award will be made to the low, responsive, responsible bidder. The low, responsive, responsible bidder must be approved by Grant Services.

All applicable laws, ordinances, and the rules and regulations of all authorities having jurisdiction over construction of the project shall apply to the project throughout.

Proposals shall be properly and completely executed on proposal forms included in the Specifications. Proposals shall include all information requested by Indiana Form 96 (Revised 1987) included with the Specifications. Under Section III of Form 96, the Bidder shall submit a financial statement. A copy of the proposed Financial Statement to be submitted with the bid is included in the bid proposal documents section to these specifications. The Owner may make such investigations as deemed necessary to determine the ability of the Bidder to perform the work and the Bidder shall furnish to the Owner all such information and data for this purpose as the Owner may request. The Owner reserves the right to reject any bid if the evidence submitted by, or investigation of, such Bidder fails to satisfy the Owner that such Bidder is properly qualified to carry out the obligations of the Agreement and to complete the work contemplated therein.

Each Bidder is responsible for inspecting the Project site(s) and for reading and being thoroughly familiar with the Contract Documents and Specifications. The failure or omission of any bidder to do any of the foregoing shall in no way relieve any Bidder form any obligation with respect to its Bid.

Wage rates on the project shall not be less than the Federal Davis-Bacon wage scale published by the U.S. Department of Labor.

Bidders on this work shall be required to comply with the provisions of the President's Executive Order No. 11246, as amended. The Bidders shall also comply with the requirements of 41 CFR Part 60 – 4 entitled Construction Contractors – Affirmative Action Requirements. A copy of 41 CFR Part 60 – 4 may be found in the Supplemental General Conditions of the contract Documents and Specifications.

The Bidders attention is also called to the "Minority/Women Business Participation" requirements contained in the Project Specifications. Grant Services has adopted a State goal of 10% participation for minority and female owned businesses for construction related or purchase related contracts for the work.

In addition, the Contractor must meet guidelines and practices established by the Grant Services and appropriate Federal regulations including: 1) Executive Order 11246, 2) Section 3 of the Housing and Community Development Act of 1968, as amended, 3) Certification of Non-Segregated Facilities, 4) OMB Circular A-102, 5) Title VI of the Civil Rights Act of 1964, 6) Section 504, Rehabilitation Act of 1973, 7) Age Discrimination Act of 1975, 8) Executive Order 12138, 9) Conflict of Interest Clause, 10) Retention and Custodial Requirements for Records Clause, 11) Contractors and Subcontractors Certifications, and others that may be appropriate or necessary.

In addition, the Contract Division procurement is subject to the Federal Regulations contained in the OMB Circular A-102, Sections B and O and the State of Indiana Requirements contained in IC-36-1-9 and IC-36-1-12.

Any contract(s) awarded under this Advertisement for Bids are expected to be funded in part by a grant from the Department of Housing and Urban Development, as administered by Grant Services through its Community Focus Fund Program. Neither the United States nor any of its departments, agencies or employees is or will be a party to this Advertisement or Bids or any resulting contract. 35t2

**NOTICE**

In compliance with 327 IAC 15-5 (Rule 5), notice is hereby given that construction of a confined feeding operation for Jeffrey & Kathryn Carter on CR 700 S Between CR 800 E and SR 29 is scheduled to commence in August 2006 and construction should be complete by October 2006. Runoff from the project will discharge to Harness Ditch. Questions or comments should be directed to Mike Veehuizen of Livestock Engineering Solutions, Inc. 2967 Honey Creek Road, Greenwood, IN 46143. 35t1

IN THE CARROLL SUPERIOR COURT
CAUSE NO. 08D01-0609-CC-20

STATE OF INDIANA )
) SS:
COUNTY OF CARROLL )

SALIN BANK AND TRUST COMPANY,
As Trustee of the Gladys D. Gasaway Trust
Plaintiff
vs.
ROBERT V. DAVIS and ELIZABETH M. DAVIS,
Defendants

**NOTICE OF SUIT**

The State of Indiana to the Defendants above named, and any other person who may be concerned.

You are notified that you have been sued in the Court named above.

The nature of the suit against you is for delinquent rent payments, unpaid utility bills, cleaning, damages, and late fees.

This Summons by Publication is specifically directed to Robert V. Davis, whose last known address was 2418 West State Road 18, Flora Indiana, 46929, and Elizabeth M. Davis, whose last known address was 2418 West State Road 18, Flora, Indiana, 46929.

In addition to the above named Defendants being served by this Summons, there may be other Defendants who have an interest in this lawsuit.

If you have a claim for relief against the Plaintiff arising for the same transaction or occurrence, you must assert it in your written answer.

You must answer the Suit on Account in writing, by you or your attorney, within thirty (30) days from the third Notice of Suit and if you fail to do so a judgment will be entered against you for what the Plaintiff has demanded.

BENNETT BOEHNING & CLARY
Stuart P. Boehning
Attorney for Plaintiff
Columbia Center
415 Columbia Street, Suite 1000
Post Office Box 469
Lafayette, Indiana 47902-0469
Telephone: 765-742-9066
Facsimile: 765-742-7641
E-Mail: spb@bennettlaw.com
Attorney No. 18541-79

ATTEST:
Laura Sterrett
Clerk, Carroll Superior Court 33t3

carrollcountycomet.com

## NOTICE TO TAXPAYERS OF TAX LEVIES

Notice is hereby given the taxpayers of Carroll Consolidated School Corp., Carroll County, Indiana, that the proper legal officers of said school corporation, at the Administration Office on September 5, 2006, at 7:30 p.m. will conduct a public hearing on the budget. Following the meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objecting petition with the proper officers of the political subdivision within seven days after the hearing. The objecting petition must identify the provisions of the budget, tax rate, or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a written finding concerning the objections filed and testimony presented. Following the aforementioned hearing the School Board will meet at Administration Office on September 19, 2006 at 7:30 p.m. to adopt the following budget:

010-GENERAL

11000: Instruction-Regular Programs....3,080,014
12000: Instruction-Special Programs....2,500
13000: Instruction-Adult/Continuing Education....500
14000: Instruction-Summer School....39,705
15000: Enrichment Programs....-0-
16000: Remediation Programs....35,000
21000: Support Services-Pupils....180,945
22000: Support Services-Instruction Staff....188,235
23000: Support Services-General Administration....216,265
24000: Support Services-School Administration....400,000
25000: Support Services-Business....666,963
26000: Support Services-Central....1,126,100
29000: Support Services-Other....-0-
30000: Community Services....72,900
40000: Nonprogrammed Charges....530,000
50000: Debt Services....-0-
Total General....6,539,127

020-DEBT SERVICE

25000: Support Services - Business....-0-
40000: Nonprogrammed Charges....-0-
50000: Debt Services....499,358
Total Debt Service....499,358

035-CAPITAL PROJECTS

25320: Land Acquisition and Development....-0-
25330: Professional Services....80,000
25340: Education Specifications Development....20,000
25350: Building Acquisition, Constr. and Improvement....208,000
25355: Sports Facility....-0-
25360: Rental of Buildings, Grounds and Equipment....-0-
25380: Purchase of Mobile or Fixed Equipment....275,500
25390: Emergency Allocation....80,000
25420: Utility Services....217,589
25440: Maintenance of Equipment....27,500
25470: Property or Casualty Insurance....-0-
25910: Judgments....-0-
25930: Easements....-0-
26490: Other Staff Services....-0-
26700: Technology Coordinator....-0-
26710: Technology Support and Maintenance....38,500
51600: Other DLGF Approved Debt....-0-
52200: Interest on Debt....-0-
53100: Buildings....-0-
53200: Equipment....-0-
54200: Common School Fund....-0-
Total Capital Projects....947,089

041-TRANSPORTATION OPERATING

25000: Support Services-Business....465,544
26000: Support Services-Central....87,407
50000: Debt Services....-0-
Total Transportation Operating....552,951

042-TRANSPORTATION BUS REPLACEMENT

25000: Support Services-Business....233,000
50000: Debt Services....-0-
Total Transportation Bus Replacement Fund....233,000

060-SPECIAL EDUCATION PRESCHOOL

12000: Instruction-Special Programs....-0-
26000: Support Services - Central....-0-
40000: Nonprogrammed Charges....-0-
50000: Debt Services....-0-
Total Special Education Preschool....-0-

COMPARATIVE STATEMENT OF TAXES COLLECTED AND TO BE COLLECTED: (Property tax to be collected in current year and actual collections for the previous three (3) years.)

| Fund Name | Collected 2003 | Collected 2004 | Collected 2005 | Collected 2006 |
|---|---|---|---|---|
| General | 653,711 | 3,259,234 | 2,176,259 | 2,174,329 |
| Debt Service | 1,415,186 | 1,913,263 | 1,216,746 | 695,747 |
| Capital Projects | 160,790 | 1,173,865 | 572,823 | 779,301 |
| Transportation Operating | 115,988 | 564,447 | 356,840 | 354,783 |
| Transp Bus Replacement | 54,368 | 215,718 | 93,905 | 190,889 |
| Special Ed Pre-School | 3,074 | 12,970 | 6,372 | 6,106 |
| TOTAL | 2,403,117 | 7,139,497 | 4,422,945 | 4,201,155 |

ESTIMATE OF FUNDS TO BE RAISED

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31 OF INCOMING YEAR | General Fund | Debt Service Fund | Capital Projects Fund | Trans-portation Fund | Bus Replace. Fund | Spec Ed Pre-Sch Fund |
|---|---|---|---|---|---|---|
| 1.) Total Budget Estimate for ensuing year, Jan. 1 to Dec. 31, 20 inclusive | 6,539,127 | 499,358 | 947,089 | 552,951 | 233,000 | 50,000 |
| 2.) Balance of appropriations from July 1 to Dec. 31 of present year less any reductions made by governing body of present year | 3,198,772 | 105,381 | 1,018,612 | 313,266 | 178,500 | 25,211 |
| 3.) Additional Appropriations Anticipated from July 1 to Dec 31 of present year | -0- | -0- | -0- | -0- | -0- | -0- |
| 4.) Outstanding Temporary Loans | | | | | | |
| A.To be paid not included in Lines 2 or 3 | -0- | 750,000 | -0- | -0- | -0- | -0- |
| B.Not repaid by Dec. 31 of present year | -0- | -0- | -0- | -0- | -0- | -0- |
| 5.) Total Estimated Expenditures (Add Lines 1,2,3 4A and 4B) | 9,737,899 | 1,354,739 | 1,965,701 | 866,217 | 411,500 | 75,211 |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY | | | | | | |
| 6.) Actual Cash Balances, June 30 of present year | 165,270 | 451,483 | 995,316 | 307,807 | 170,029 | 151,578 |
| 7.) Anticipated property tax collections (Estimated Dec. Settlement Amount) | 1,182,501 | 383,594 | 420,851 | 192,667 | 102,570 | 3,319 |
| 8.) Other revenue anticipated from July 1 to December 31 of present year (Schedule on file.) | | | | | | |
| A. Total Column A Budget Form No. 2 | 2,132,991 | 49,422 | 55,358 | 18,943 | 13,560 | 12,404 |
| B. Total Column B Budget Form No. 2 | 4,028,424 | -0- | 41,500 | 26,500 | 7,000 | 475 |
| 9.) TOTAL FUNDS (Add Lines 6, 7, 8A, 8B | 7,509,186 | 884,499 | 1,513,025 | 545,917 | 293,159 | 142,968 |
| 10.) NET AMOUNT REQUIRED TO BE RAISED FOR EXPENSES TO DEC. 31 OF ENSUING YEAR (Deduct Line 9 From Line 5) | 2,228,713 | 470,240 | 452,676 | 320,300 | 118,341 | 67,757- |
| 11.) Operating Balance, CPF Allocations For Future Projects or Bus Replacement Allocations(Excess Funds) | 200,000 | -0- | 900,000 | 100,000 | 100,000 | 95,000 |
| 12.) Total (Add Lines 10 and 11) | 2,428,713 | 470,240 | 1,352,676 | 420,300 | 218,341 | 27,243 |
| 13.) Property Tax Replace.Credit From County Adjusted Gross Income Tax (CAGIT) | -0- | -0- | -0- | -0- | -0- | -0- |
| 14.) Total Less Property Tax Replacement Credit(Line 12 less line 13) | 2,428,713 | 470,240 | 1,352,676 | 420,300 | 218,341 | 27,243 |
| 15.) Levy Excess(Collections in excess of 102% from a prior year) applied to levy | XXXX | XXXX | XXXX | XXXX | XXXX | XXXX |
| 16.) Net Amount To Be Raised (Line 14 less line 15) | *2,428,713 | 470,240 | 1,352,676 | 420,300 | 218,341 | 27,243 |
| Excess levy appeals (included in line 16) | -0- | -0- | -0- | -0- | -0- | -0- |
| Current year levy | -0- | -0- | -0- | -0- | -0- | -0- |

Charter School Funding Represents $0 of this Levy

Net Assessed Valuation of Taxable Property for year 2006 of this Levy payable 2007: 265,000,000 | 265,000,000 | 265,000,000 | 265,000,000 | 265,000,000

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1.1-17-13, After the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, ten (10) or more taxpayers or one (1) taxpayer that owns property that represents at least ten percent (10%) of the taxable assessed valuation in the political subdivision may initiate an appeal from the County Board of Tax Adjustment's action on a political subdivion's budget by filing a statement of their objections with the County Auditor. The statement must be filed not later than ten (10) days after the publication of the notice. The statement shall specifically identify the provisions of the budget and tax levy to which the taxpayers object. The County Auditor shall forward the statement, with the budget, to the Department of Local Goverment Finance.

NOTICE

In addition to the annual budget, the proper officers of Carroll Consolidated School Corporation will meet at Administration Office on September 5, 2006, at 7:30 p.m. to consider the establishment of a Capital Projects Plan. The following is a general outline of the plan:

| | Account # | 2007 | 2008 | 2009 |
|---|---|---|---|---|
| CURRENT EXPENDITURES: | | | | |
| (1) Land Acquisition and Development | 25320 | -0- | -0- | -0- |
| (2) Professional Services | 25330 | 80,000 | 5,000 | 8,000 |
| (3) Education Specifications Development | 25340 | 20,000 | -0- | -0- |
| (4) Building Acquisition, Construction, Improvements | 25350 | 208,000 | 178,000 | 400,000 |
| (5) Rental of Buildings, Grounds and Equipment | 25360 | -0- | -0- | -0- |
| (6) Purchase of Mobile or Fixed Equipment | 25380 | 275,500 | 274,000 | 312,000 |
| (7) Emergency Allocations | 25390 | 80,000 | 80,000 | 80,000 |
| (8) Utility Services | 25420 | 217,589 | -0- | -0- |
| (9) Maintenance of Equipment | 25440 | 27,500 | 27,000 | 27,000 |
| (10) Sports Facilities | 25355 | -0- | -0- | -0- |
| (11) Property or Casualty Insurance | 25470 | -0- | -0- | -0- |
| (12) Other Staff Services | 26490 | -0- | -0- | -0- |
| (13) Technology | 26710 | 38,500 | 30,000 | 35,000 |
| SUBTOTAL CURRENT EXPENDITURES | | 947,089 | 594,000 | 862,000 |
| (14) Allocations For Future Projects(Cumulative Totals) | | 900,000 | 1,300,000 | 1,700,000 |
| (15) Transfer to Repair & Replacement Fund | 43100 | -0- | -0- | -0- |
| (16) Interest Transfer to____ Fund | 43100 | -0- | -0- | -0- |
| TOTAL EXPENDITURES AND ALLOCATIONS | | 1,847,089 | 1,894,000 | 2,562,000 |
| SOURCES AND ESTIMATES OF REVENUE: | | | | |
| (1) January 1, Cash Balance | | 742,662 | | |
| (2) Less Encumbrances Carried Forward From Previous Year | | 39,278 | | |
| (3) Estimated Cash Balance Available For Plan (Line 1 - Line 2) | | 703,384 | 900,000 | 1,300,000 |
| (4) Property Tax Revenue | | 1,352,676 | -0- | -0- |
| (5) Auto Excise, CVET and Fit Receipts | | 41,500 | -0- | -0- |
| (6) Other Revenue(Interest Income) | | -0- | -0- | -0- |
| TOTAL FUNDS AVAILABLE FOR PLAN (Add lines 3, 4, 5, 6) | | 1,697,560 | 900,000 | 1,300,000 |
| Estimated Property Tax Rate to Fund Plan | | 5104 | .0000 | .0000 |
| Based Upon an Assessed Valuation of | | 265,000,000 | -0- | -0- |

Taxpayers are invited to attend the meeting for a more detailed explanation of the plan and to be heard on the proposed plan.

This notice includes Future Allocations which have previously been subject to taxpayers objections.

| PROJECT-LOCATION | ALLOCATION Year 2007 | ALLOCATION Year 2008 | ALLOCATION Year 2009 |
|---|---|---|---|
| Air Conditioning CHS | $400,000 | $400,000 | $400,000 |

TO BE PUBLISHED IN YEARS AFTER THE FIRST YEAR

This notice includes Future Allocations which have previously been subject to taxpayers objections.

| PROJECT-LOCATION | ALLOCATION Year 2006 | ALLOCATION Year 2007 | ALLOCATION Year 2008 |
|---|---|---|---|
| Air Conditioning CHS | $500,000 | | |

*Future Allocations as specified above will be subject to objections during the period stated in the Notice of Adoption to be published at a later date.

TAXPAYERS ARE INVITED TO ATTEND THE MEETING FOR A DETAILED EXPLANATION OF THE PLAN AND TO EXERCISE THEIR RIGHTS TO BE HEARD ON THE PROPOSAL. IF THE PROPOSAL IS ADOPTED BY RESOLUTION, SUCH PROPOSAL WILL BE SUBMITTED TO THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE FOR APPROVAL.

Dated this 5th day of September, 2006.

Sam L. Zook, President
Michael L. Eikenberry, Vice President
Eric E. Johnson, Secretary
Barbara A. Payne, Member
David W. Lambert, Member

34t2

## NOTICE TO TAXPAYERS OF TAX LEVIES

Notice is hereby given the taxpayers of Delphi Community School Corporation, Carroll County, Indiana, that the proper legal officers of said school corporation, at the Administration Center on September 5, 2006, at 7:00 p.m. will conduct a public hearing on the budget. Following the meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objecting petition with the proper officers of the political subdivision within seven days after the hearing. The objecting petition must identify the provisions of the budget, tax rate, or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a written finding concerning the objections filed and testimony presented. Following the aforementioned hearing the School Board will meet at Administration Center on September 18, 2006 at 7:00 p.m. to adopt the following budget:

010-GENERAL

11000: Instruction-Regular Programs....4,403,950
12000: Instruction-Special Programs....-0-
13000: Instruction-Adult/Continuing Education....-0-
14000: Instruction-Summer School....35,000
15000: Enrichment Programs....-0-
16000: Remediation Programs....5,000
21000: Support Services-Pupils....316,000
22000: Support Services-Instruction Staff....225,175
23000: Support Services-General Administration....189,300
24000: Support Services-School Administration....542,510
25000: Support Services-Business....1,191,350
26000: Support Services-Central....1,706,000
29000: Support Services-Other....-0-
30000: Community Services....162,500
40000: Nonprogrammed Charges....1,130,000
50000: Debt Services....-0-
Total General....9,906,785

020-DEBT SERVICE

25000: Support Services - Business....-0-
40000: Nonprogrammed Charges....17,688
50000: Debt Services....2,131,397
Total Debt Service....2,149,085

035-CAPITAL PROJECTS

25320: Land Acquisition and Development....-0-
25330: Professional Services....235,850
25340: Education Specifications Development....-0-
25350: Building Acquisition, Constr. and Improvement....165,000
25355: Sports Facility....50,000
25360: Rental of Buildings, Grounds and Equipment....25,000
25380: Purchase of Mobile or Fixed Equipment....332,200
25390: Emergency Allocation....40,000
25420: Utility Services....162,928
25440: Maintenance of Equipment....165,000
25470: Property or Casualty Insurance....162,928
25910: Judgments....-0-
25930: Easements....-0-
26490: Other Staff Services....51,500
26700: Technology Coordinator....144,500
26710: Technology Support and Maintenance....70,000
51600: Other DLGF Approved Debt....-0-
52200: Interest on Debt....-0-
53100: Buildings....-0-
53200: Equipment....50,000
54200: CommonSchool Fund....-0-
Total Capital Projects....1,654,906

041-TRANSPORTATION OPERATING

25000: Support Services-Business....990,994
26000: Support Services-Central....160,500
50000: Debt Services....-0-
Total Transportation Operating....1,151,494

042-TRANSPORTATION NEW BUS PURCHASE

25000: Support Services-Business....329,000
50000: Debt Services....-0-
Total Transportation New Bus Purchase....329,000

060-SPECIAL EDUCATION PRE-SCHOOL

12000: Instruction-Special Programs....60,000
26000: Support Services - Central....-0-
40000: Nonprogrammed Charges....-0-
50000: Debt Services....-0-
Total Special Education Preschool....60,000

186- RETIREMENT/SEVERANCE BOND DEBT SERVICE FUND

51600: Principal....80,000
52600 Interest....112,505
Total Retirement/Severance Bond Debt Service Fund....192,505

COMPARATIVE STATEMENT OF TAXES COLLECTED AND TO BE COLLECTED: (Property tax to be collected in current year and actual collections for the previous three (3) years.)

| Fund Name | Collected 2003 | Collected 2004 | Collected 2005 | Collected 2006 |
|---|---|---|---|---|
| General | 933,098 | 2,578,298 | 2,679,677 | 2,746,505 |
| Debt Service | 788,184 | 765,534 | 1,391,195 | 1,751,520 |
| Capital Projects | 376,604 | 1,090,824 | 1,192,393 | 1,245,790 |
| Transportation Operating | 301,324 | 845,920 | 903,226 | 957,508 |
| Transp New Bus Purchase | 69,511 | 199,922 | 104,654 | 123,549 |
| Special Ed Pre-School | 4,616 | 8,330 | -0- | 8,237 |
| TOTAL | 2,473,337 | 5,488,828 | 6,271,145 | 6,833,190 |

ESTIMATE OF FUNDS TO BE RAISED

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31 OF INCOMING YEAR | General Fund | Debt Service Fund | Capital Projects Fund | Trans-portation Fund | Bus Replace. Fund | Spec Ed Pre-Sch Fund | Ret/Sev. Bond Debt Fund |
|---|---|---|---|---|---|---|---|
| 1.) Total Budget Estimate for ensuing year, Jan. 1 to Dec. 31, 200 inclusive | 9,906,785 | 2,131,397 | 1,654,906 | 1,151,494 | 329,000 | 60,000 | 190,288 |
| 2.) Balance of appropriations from July 1 to Dec. 31 of present year less any reductions made by governing body of present year | 4,447,916 | 1,081,609 | 949,150 | 609,456 | 215,035 | -0- | 97,346 |
| 3.) Additional Appropriations Anticipated from July 1 to Dec 31 of present year | 400,000 | -0- | -0- | -0- | -0- | 35,000 | -0- |
| 4.) Outstanding Temporary Loans | | | | | | | |
| A.To be paid not included in Lines 2 or 3 | 750,000 | -0- | -0- | -0- | -0- | -0- | -0- |
| B.Not repaid by Dec. 31 of present year | -0- | -0- | -0- | -0- | -0- | -0- | -0- |
| 5.) Total Estimated Expenditures (Add Lines 1,2,3 4A and 4B) | 15,504,701 | 3,213,006 | 2,604,056 | 1,760,950 | 544,035 | 95,000 | 287,634 |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY | | | | | | | |
| 6.) Actual Cash Balances, June 30 of present year | 552,892 | 79,291- | 265,389 | 65,043 | 161,338 | 99,376 | 4,628 |
| 7.) Anticipated property tax collections (Estimated Dec. Settlement Amount) | 1,470,652 | 933,334 | 665,831 | 511,625 | 65,900 | 4,326 | 90,432 |
| 8.) Other revenue anticipated from July 1 to December 31 of present year (Schedule on file.) | | | | | | | |
| A. Total Column A Budget Form No. 2 | 3,600,670 | 93,314 | 66,372 | 51,013 | 6,584 | 15,366 | 5,995 |
| B. Total Column B Budget Form No. 2 | 6,742,110 | 161,718 | 115,024 | 88,406 | 11,407 | 41,612 | 15,589 |
| 9.) TOTAL FUNDS (Add Lines 6, 7, 8A, 8B | 12,366,324 | 1,109,075 | 1,112,616 | 716,087 | 245,229 | 160,680 | 116,644 |
| 10.) NET AMOUNT REQUIRED TO BE RAISED FOR EXPENSES TO DEC. 31 OF ENSUING YEAR (Deduct Line 9 From Line 5) | 3,138,377 | 2,103,931 | 1,491,440 | 1,044,863 | 298,806 | 65,680- | 170,990 |
| 11.) Operating Balance, CPF Allocations For Future Projects or Bus Replacement Allocations(Excess Funds) | 500,000 | 100,000 | -0- | 50,000 | -0- | 70,000 | -0- |
| 12.) Total (Add Lines 10 and 11) | 3,638,377 | 2,203,931 | 1,491,440 | 1,094,863 | 298,806 | 4,320 | 170,990 |
| 13.) Property Tax Replac.Credit From County Adjusted Gross Income Tax (CAGIT) | -0- | -0- | -0- | -0- | -0- | -0- | -0- |
| 14.) Total Less Property Tax Replacement Credit(Line 12 less line 13) | 3,638,377 | 2,203,931 | 1,491,440 | 1,094,863 | 298,806 | 4,320 | 170,990 |
| 15.) Levy Excess(Collections in excess of 102% from a prior year) applied to levy | XXXX | XXXX | XXXX | XXXX | XXXX | XXXX | XXXX |
| 16.) Net Amount To Be Raised (Line 14 less line 15) | 3,638,377 | 2,203,931 | 1,491,440 | 1,094,863 | 298,806 | 4,320 | 170,990 |
| Excess levy appeals (included in line 16) | -0- | -0- | -0- | -0- | -0- | -0- | -0- |
| Current year levy | 3,638,377 | 2,203,931 | 1,491,440 | 1,094,863 | 298,806 | 4,320 | 170,990 |

*Charter School Funding Represents $0 of this Levy

Net Assessed Valuation of Taxable Property for year 330,000,000 | 330,000,000 | 330,000,000 | 330,000,000 | 330,000,000 | 330,000,000 | 330,000,000

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1.1-17-13, After the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, ten (10) or more taxpayers or one (1) taxpayer that owns property that represents at least ten percent (10%) of the taxable assessed valuation in the political subdivision may initiate an appeal from the County Board of Tax Adjustment's action on a political subdivision's budget by filing a statement of their objections with the County Auditor. The statement must be filed not later than ten (10) days after the publication of the notice. The statement shall specifically identify the provisions of the budget and tax levy to which the taxpayers object. The County Auditor shall forward the statement, with the budget, to the Department of Local Government Finance.

NOTICE

In addition to the annual budget, the proper officers of Delphi Community School Corporation will meet at Administration Center on Spetember 5, 2006 at 7:00 p.m. to consider the establishment of the Capital Projects Plan. The following is a general outline of the plan:

| | Account # | 2006 | 2007 | 2008 |
|---|---|---|---|---|
| CURRENT EXPENDITURES: | | | | |
| (1) Land Acquisition and Development | 25320 | -0- | -0- | -0- |
| (2) Professional Services | 25330 | 235,850 | -0- | -0- |
| (3) Education Specifications Development | 25340 | -0- | -0- | -0- |
| (4) Building Acquisition, Construction, Improvements | 25350 | 165,000 | -0- | -0- |
| (5) Rental of Buildings, Grounds and Equipment | 25360 | 25,000 | -0- | -0- |
| (6) Purchase of Mobile or Fixed Equipment | 25380 | 332,200 | -0- | -0- |
| (7) Emergency Allocations | 25390 | 40,000 | -0- | -0- |
| (8) Utility Services | 25420 | 162,928 | -0- | -0- |
| (9) Maintenance of Equipment | 25440 | 165,000 | -0- | -0- |
| (10) Sports Facilities | 25355 | 50,000 | -0- | -0- |
| (11) Property or Casualty Insurance | 26470 | 162,928 | -0- | -0- |
| (12) Other Staff Services | 26490 | 51,500 | -0- | -0- |
| (13) Technology | 43710 | 70,000 | -0- | -0- |
| SUBTOTAL CURRENT EXPENDITURES | | 1,460,406 | -0- | -0- |
| (14) Allocations For Future Projects(Cumulative totals) | | 146,058 | 146,058 | -0- |
| (15) Transfer to Repair & Replacement Fund | 43100 | -0- | -0- | -0- |
| (16) Interest Transfer____ Fund | 43100 | -0- | -0- | -0- |
| TOTAL EXPENDITURES AND ALLOCATIONS | | 1,606,464 | 146,058 | -0- |
| SOURCES AND ESTIMATES OF REVENUE: | | | | |
| (1) January 1, Cash Balance | | -0- | | |
| (2) Less Encumbrances Carried Forward From Previous Year | | -0- | | |
| (3) Estimated Cash Balance Available For Plan (Line 1 - Line 2) | | -0- | 146,058 | -0- |
| (4) Property Tax Revenue | | 1,491,440 | -0- | -0- |
| (5) Auto Excise, CVET and Fit Receipts | | 115,024 | -0- | -0- |
| (6) Other Revenue(Interest Income) | | -0- | -0- | -0- |
| TOTAL FUNDS AVAILABLE FOR PLAN (Add lines 3, 4, 5, 6) | | 1,606,464 | 146,058 | -0- |
| Estimated Property Tax Rate to Fund Plan | | 4520 | .0000 | .0000 |
| Based Upon an Assessed Valuation of | | -0- | -0- | -0- |

Taxpayers are invited to attend the meeting for a more detailed explanation of the plan and to be heard on the proposed plan.

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposal. If the proposal is adopted by resolution, such proposal will be submitted to the department of local government finance for approval.

Dated this 5th day of September, 2006

Robert Resler, President
Jim Garrison, Vice President
Melinda Rossetter, Secretary
Nick Cronk, Member
Jerry Sparks, Member
Jeff Brown, Member
Mike Shoemaker, Member

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