



# PUBLIC NOTICES

*"Because The People Must Know"*



## Delphi Community School Corporation

RECEIPTS COMPARISONS - CALENDAR YEAR 2005

Receipt Accounts GENERAL	2005		2005 Actual Receipts
	Approved Budget Receipts	2005 Actual Receipts	
1000 LOCAL SOURCES	3,105,930.05	3,166,620.85	
2000 INTERMEDIATE SOURCES	543.34	543.34	
3000 STATE SOURCES	6,297,071.67	6,297,071.67	
6000 LOANS	.00	1,250,000.00	
TOTAL	9,403,545.06	10,714,235.86	
DEBT SERVICE			
1000 LOCAL SOURCES	1,556,052.32	1,587,034.94	
TOTAL	1,556,052.32	1,587,034.94	
RETIREMENT/SEVERANCE BOND FUND			
1000 LOCAL SOURCES	196,366.40	200,390.86	
TOTAL	196,366.40	200,390.86	
CAPITAL PROJECTS			
1000 LOCAL SOURCES	1,334,218.28	1,360,261.73	
7000 SALE OF PROPERTY, ADJ & REF	16,504.34	16,504.34	
TOTAL	1,350,722.62	1,376,766.07	
TRANSPORTATION CASH TRANSPORTATION OPERATING			
1000 LOCAL SOURCES	1,014,901.89	1,035,017.38	
7000 SALE OF PROPERTY, ADJ & REF	22,710.72	22,710.72	
TOTAL	1,037,612.61	1,057,728.10	
TRANSFERS			
1000 LOCAL SOURCES	117,055.12	119,386.16	
TOTAL	117,055.12	119,386.16	
SPECIAL ED PRE-SCHOOL			
3000 STATE SOURCES	41,171.00	41,171.00	
TOTAL	41,171.00	41,171.00	
LOCAL RAINY DAY FUND			
9000 TRANSFER	.00	599,787.00	
TOTAL	.00	599,787.00	
RETIREMENT/SEVERANCE BOND FUND			
GRAND TOTAL	13,702,525.13	15,696,499.99	

EXPENDITURE COMPARISONS CALENDAR YEAR 2005

Expenditure Accounts GENERAL	2005		2005 Actual Transfers
	Approved Budget Expenditures	2005 Actual Expenditures	
11000 INSTRUCTION/REGULAR PROGRAMS	4,636,936.00	4,471,692.14	204,865.83
12000 INSTRUCTION/SPECIAL PROGRAMS	1,700.00	.00	1,700.00
14000 INSTRUCTION/SUMMER SCHOOL	60,000.00	33,344.00	26,656.00
16000 REMEDIATION PROGRAMS	44,400.00	4,108.63	40,291.37
21000 SUPP W/ BUS SERVICES/PUPILS	279,340.00	273,632.24	5,707.76
22000 SUPPORT SERVICES/INST STAFF	237,240.00	219,380.57	19,485.25
23000 SUPPORT SERVICES/GEN ADMIN	168,250.00	154,070.48	14,179.52
24000 SUPPORT SERVICES/SCH ADMIN	641,743.00	596,313.88	45,429.12
25000 SUPPORT SERVICES/BUSINESS	1,291,075.00	1,027,327.40	263,828.81
26000 SUPPORT SERVICES/CENTRAL	1,904,200.00	1,757,938.61	146,122.39
30000 COMMUNITY SERVICES	177,675.00	148,087.76	29,877.24
40000 NONPROGRAMMED CHARGES	255,380.00	880,447.83	797,863.27
50000 DEBT SERVICES	.00	1,250,000.00	.00
TOTAL	9,697,939.00	10,815,343.54	.00
DEBT SERVICE			
25000 SUPPORT SERVICES/BUSINESS	.00	3,206.25	.00
40000 NON PROGRAMMED CHARGES	.00	198,970.00	.00
50000 DEBT SERVICES	1,499,900.00	1,433,839.19	.00
TOTAL	1,499,900.00	1,636,015.44	.00
RETIREMENT/SEVERANCE BOND FUND			
50000 DEBT SERVICES	190,966.00	190,965.53	.00
TOTAL	190,966.00	190,965.53	.00
CAPITAL PROJECTS			
25000 SUPPORT SERVICES/BUSINESS	1,065,520.00	938,634.78	151,410.22
26000 SUPPORT SERVICES/CENTRAL	273,543.38	202,799.64	20,351.80
40000 NON PROGRAMMED CHARGES	50,000.00	209,415.00	.00
50000 DEBT SERVICES	.00	221,762.02	171,762.02
TOTAL	1,389,063.38	1,572,611.44	323,524.04
TRANSPORTATION CASH TRANSPORTATION OPERATING			
25000 SUPPORT SERVICES/BUSINESS	947,503.00	929,950.84	11,658.56
TRANSFERS			
26000 SUPPORT SERVICES/CENTRAL	200,401.77	146,339.03	11,658.56
40000 NON PROGRAMMED CHARGES	.00	156,602.00	.00
TOTAL	1,147,904.77	1,232,891.87	11,658.56
TRANS NEW BUS PURCHASE			
25000 SUPPORT SERVICES/BUSINESS	248,727.80	244,291.96	.00
40000 NONPROGRAMMED CHARGES	.00	34,800.00	.00
TOTAL	248,727.80	279,091.96	.00
SPECIAL ED PRE-SCHOOL			
12000 INSTRUCTION/SPECIAL PROGRAMS	20,600.00	20,600.00	.00
TOTAL	20,600.00	20,600.00	.00
LOCAL RAINY DAY FUND			
RETIREMENT/SEVERANCE BOND FUND			
25000 SUPPORT SERVICES/BUSINESS	.00	3,000.00	.00
26000 SUPPORT SERVICES/CENTRAL	.00	95,762.33	.00
TOTAL	.00	98,762.33	.00
GRAND TOTAL	14,195,100.95	15,846,292.11	.00

CERTIFIED SALARY SCHEDULE IN EFFECT 06/30/2005

YRS	BACHELORS	# OF BACHELORS	OF	MASTERS	# OF MASTERS	OF	MASTERS	# OF
EXP	DEGREE	PEO.	+15	DEGREE	PEO.	+15	PEO.	+30
0	30,598.00	4	31,756.00	33,047.00	1	34,125.00	35,252.00	
1	31,676.00	32,844.00	1	33,969.00	35,064.00	36,188.00		
2	32,545.00	1	33,710.00	1	34,872.00	36,000.00	37,115.00	
3	33,419.00	1	34,593.00	1	35,796.00	36,936.00	38,055.00	
4	34,299.00	1	35,464.00	1	36,710.00	37,872.00	39,005.00	
5	35,174.00	1	36,339.00	1	37,628.00	38,805.00	40,214.00	
6	35,893.00	5	37,049.00	1	38,388.00	39,586.00	41,026.00	
7	36,921.00	38,083.00	1	39,455.00	1	40,683.00	41,808.00	
8	37,920.00	39,117.00	40,524.00	1	41,776.00	42,897.00		
9	38,977.00	40,140.00	41,598.00	42,867.00	43,995.00			
10	40,001.00	41,170.00	42,669.00	43,956.00	45,090.00			
11	40,001.00	42,207.00	44,068.00	45,385.00	46,508.00			
12	40,001.00	43,242.00	45,146.00	46,472.00	47,599.00			
13	40,001.00	43,242.00	46,221.00	47,566.00	48,691.00			
14	40,001.00	43,242.00	47,134.00	48,499.00	49,626.00			
15	41,235.00	44,151.00	48,294.00	49,446.00	50,562.00			
16	41,235.00	44,151.00	49,186.00	50,375.00	51,496.00			
17	41,235.00	44,151.00	50,108.00	51,313.00	52,436.00			
18	41,235.00	44,151.00	51,027.00	52,244.00	53,375.00			
19	41,235.00	44,151.00	51,938.00	53,181.00	54,311.00			
20	41,235.00	44,151.00	53,772.00	54,876.00	56,001.00			
21	41,235.00	44,151.00	53,772.00	54,876.00	56,001.00			
22	41,235.00	44,151.00	53,772.00	54,876.00	56,001.00			
23	41,235.00	44,151.00	53,772.00	54,876.00	56,001.00			
24	41,235.00	44,151.00	53,772.00	54,876.00	56,001.00			
25	41,235.00	44,151.00	53,772.00	54,876.00	56,001.00			
26	41,235.00	44,151.00	53,772.00	54,876.00	56,001.00			
27	41,235.00	44,151.00	53,772.00	54,876.00	56,001.00			
28	41,235.00	44,151.00	53,772.00	54,876.00	56,001.00			
29	41,235.00	44,151.00	53,772.00	54,876.00	56,001.00			
30	41,235.00	44,151.00	53,772.00	54,876.00	56,001.00			
TOTAL	12		13		52		12	
TOTAL NUMBER OF CERTIFIED PART-TIME EMPLOYEES								1
TOTAL NUMBER OF CERTIFIED FULL-TIME EMPLOYEES								93
TOTAL NUMBER OF EMPLOYEES								94

DELPHI COMMUNITY SCHOOL CORPORATION

EXTRACURRICULAR SALARY SCHEDULE

IN EFFECT JUNE 30, 2005

POSITION	AMOUNT	POSITION	AMOUNT
TITLE III	853.00	JUNIOR CLASS SPONSOR	617.00
	435.00	SOPHOMORE CLASS SPONSOR	319.00
	1,022.00	FRESHMAN CLASS SPONSOR	319.00
HIGH SCHOOL		SUNSHINE SOCIETY - INACTIVE	865.00
FOOTBALL - HEAD COACH	7,140.00	ASST SUNSHINE SPONSOR-INACTIVE	404.00
FOOTBALL - ASSISTANT COACH (3)	3,605.00	DEPT CHAIR - H.S. ART	154.00
FOOTBALL - RESERVE COACH	3,196.00	DEPT CHAIR - H.S. BUSINESS	158.00
FOOTBALL - FRESHMAN COACH	1,214.48	DEPT CHAIR - H.S. ENGLISH	770.00
OFF SEASON WEIGHT LIFTING	1,771.00	DEPT CHAIR-H.S. HEALTH/PE	308.00
BASKETBALL - BOYS JV	2,703.75	DEPT CHAIR - FAMILY/CONSUMER	77.00
BASKETBALL - BOYS HEAD COACH	7,140.00	DEPT CHAIR - H.S. IND ARTS	308.00
BASKETBALL - BOYS ASST COACH	3,605.00	DEPT CHAIR - H.S. FOREIGN LANG	369.00
BASKETBALL - BOYS 9TH COACH	1,860.75	DEPT CHAIR - H.S. MATHEMATICS	462.00
BASKETBALL - GIRLS HEAD COACH	7,140.00	DEPT CHAIR - H.S. SCIENCE	462.00
BASKETBALL - GIRLS ASST COACH	3,605.00	DEPT CHAIR - H.S. SOC STUDIES	462.00
BASKETBALL - GIRLS 9TH COACH	2,481.00	DEPT CHAIR - VOCATIONAL AG	308.00
VOLLEYBALL - HEAD COACH (1)	1,945.50	DEPT CHAIR - H.S. MUSIC	308.00
VOLLEYBALL - ASSISTANT COACH	1,157.25	ACADEMIC DECATHLON SPONSOR	1,000.00
VOLLEYBALL - FROSH - INACTIVE	1,467.00	ACADEMIC DECATHLON PREPARER	275.00
WRESTLING - HEAD COACH	3,385.00	ACADEMIC SUPPERBOWL PREPARER	137.50
WRESTLING - ASSISTANT COACH	1,798.00	ACADEMIC SUPPERBOWL COACH	500.00
CO-ED TRACK - HEAD COACH	2,193.75	HOOSIER SPELLBOWL SPONSOR	454.00
CO-ED TRACK - ASST COACH (1)	1,347.00	ACADEMIC PENTATHLON PREPARER	136.00
TRACK - FRESHMAN COACH	1,093.50	SUMMER PRINTING	6,324.00
SWIM - HEAD COACH	3,455.00	MIDDLE SCHOOL	
SWIM - ASSISTANT COACH (1)	1,440.75	M.S. ATHLETIC COORDINATOR	5,100.00
CROSS COUNTRY COACH - HS	1,714.00	FOOTBALL - M.S. ASST (1)	1,056.00
BASEBALL - HEAD COACH	3,208.00	FOOTBALL - M.S. COORDINATOR	1,247.25
BASEBALL ASSISTANT - INACTIVE	1,347.00	BASKETBALL - BOYS 8TH COACH	1,402.50
SOFTBALL - HEAD COACH	2,406.00	BASKETBALL - BOYS 7TH COACH	1,749.00
SOFTBALL - ASSISTANT COACH (1)	1,203.00	BASKETBALL - BOYS 6TH COACH	939.75
TENNIS - BOYS HEAD COACH	2,613.00	BASKETBALL - GIRLS 8TH COACH	1,402.50
TENNIS - BOYS ASSISTANT COACH	1,285.50	BASKETBALL - GIRLS 7TH COACH	1,749.00
TENNIS - GIRLS HEAD COACH	2,613.00	BASKETBALL - GIRLS 6TH COACH	939.75
TENNIS - GIRLS ASSISTANT COACH	1,285.50	VOLLEYBALL - 8TH COACH (1)	1,026.00
GOLF - BOYS HEAD COACH	1,455.75	VOLLEYBALL - 7TH COACH (1)	913.50
GOLF - GIRLS HEAD COACH	1,535.25	WRESTLING - M.S. COACH	1,100.25
INTRAMURALS-H.S. - INACTIVE	708.00	TRACK - BOYS 8TH COACH	1,264.00
FCCLA SPONSOR	384.00	TRACK - BOYS 7TH COACH	1,264.00
SPANISH CLUB SPONSOR	384.00	TRACK - GIRLS M.S. COACH	1,264.00
FRENCH CLUB SPONSOR	384.00	SWIM - MIDDLE SCHOOL COACH	861.75
BPA SPONSOR	384.00	MIDDLE SCHOOL SWIM ASST	137.92
SADD SPONSOR	384.00	CROSS COUNTRY	257.00
AM/PM/TRAFFIC SUPERVISION (7)	1,106.00	INTRAMURALS-MS FALL - INACTIVE	257.00
AQUATICS DIRECTOR	1,407.00	INTRAMURALS-MS SPRING-INACTIVE	257.00
AUDITORIUM MANAGER	708.00	INTRAMURALS-6TH YB - INACTIVE	277.00
AUDIO-VISUAL COORDINATOR	5,327.00	SADD SPONSOR - M.S. - INACTIVE	384.00
CHEERLEADER SPONSOR - H.S.	950.25	CHEER SPONSOR-8TH - INACTIVE	437.00
ASST CHEER SPON-H.S. - INACTIVE	925.00	CHEER SPONSOR-7TH - INACTIVE	437.00
CHEERLEADER SPONSOR - FRESH	507.00	CHEER SPONSOR-6TH - INACTIVE	219.00
POM DIRECTOR	1,241.00	M.S. DRAMATICS - INACTIVE	980.00
H.S. DRAMATICS	785.00	6TH GRADE CHOIR - INACTIVE	384.00
H.S. DRAMATICS - SPRING	1,020.00	1/2 STUDENT COUNCIL - M.S.	327.00
CADET TEACHING - INACTIVE	749.00	STUDENT COUNCIL - M.S.	369.00
INSTRUMENTAL MUSIC	3,744.00	YEARBOOK SPONSOR - M.S.	573.00
VOCAL MUSIC	3,744.00	NATIONAL HONOR SOCIETY - M.S.	573.00